

State Board of Psychologist Examiners

JLBC: Stephen Brower
OSP: Bonny Walter

Subcommittee: Education

DESCRIPTION	FY 2002	FY 2003	FY 2004		FY 2005	
	ACTUAL	ESTIMATE	OSP	JLBC	OSP	JLBC
PROGRAM BUDGET						
State Board of Psychologist Examiners	229,700	327,100	315,900	314,500	315,900	314,500
AGENCY TOTAL	229,700	327,100	315,900	314,500	315,900	314,500

OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0	4.0	4.0
Personal Services	150,300	168,600	182,400	168,600	182,400	168,600
Employee Related Expenditures	30,700	36,200	39,400	36,000	39,400	36,000
Professional and Outside Services	8,400	53,100	36,400	46,700	36,400	46,700
Travel - In State	3,000	6,100	5,700	6,100	5,700	6,100
Travel - Out of State	2,400	4,400	4,400	4,400	4,400	4,400
Other Operating Expenditures	33,900	52,100	47,600	52,700	47,600	52,700
Equipment	1,000	6,600	0	0	0	0
AGENCY TOTAL	229,700	327,100	315,900	314,500	315,900	314,500

FUND SOURCES

Other Appropriated Funds

Board of Psychologist Examiners Fund	229,700	327,100	315,900	314,500	315,900	314,500
SUBTOTAL - Other Appropriated Funds	229,700	327,100	315,900	314,500	315,900	314,500
SUBTOTAL - Appropriated Funds	229,700	327,100	315,900	314,500	315,900	314,500
TOTAL - ALL SOURCES	229,700	327,100	315,900	314,500	315,900	314,500

CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial
	\$ Change	% Change	\$ Change	% Change	\$ Change
Other Appropriated Funds	(12,600)	(3.9%)	(12,600)	(3.9%)	(25,200)

AGENCY DESCRIPTION — The board licenses and regulates psychologists.

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	1,735	1,612	1,819	--
• Number of complaints received about licensees	30	63	30	--
• Average calendar days to resolve a complaint	90	119	90	106
• Number of investigations	30	63	30	--
• Average days to process an application for licensure (from receipt of application to issuance)	45	40	45	38
• Administration as a % of total cost	7	7	7	6
• Customer satisfaction rating (Scale 1-8)	6.0	7.0	6.0	7.0

RECOMMENDED CHANGES FROM FY 2003

Standard Changes	OF	FY 2004 \$ 400	FY 2005 \$ 400
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Eliminate One-Time

Written Exams	OF	(6,400)	(6,400)
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The JLBC recommends a Board of Psychologist Examiners Fund decrease for elimination of one-time examinations. The FY 2003 appropriation included \$6,400 for the administration of written examinations. These exams are no longer administered by the agency.

Eliminate One-Time

Equipment OF (6,600) (6,600)

The JLBC recommends a Board of Psychologist Examiners Fund decrease for elimination of one-time equipment. The FY 2003 appropriation included \$6,600 for a new computer and 2 new laser printers. Two computers were given to this agency without charge.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

SUMMARY OF FUNDS	FY 2002 Actual	FY 2003 Estimate
Board of Psychologist Examiners (SYA2058/A.R.S. § 32-2065)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of psychologists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate psychologists, and for board administration.		
Funds Expended	230,900	328,700
Year-End Fund Balance	196,800	411,600

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