

# State Board of Podiatry Examiners

JLBC: Stephen Brower  
 OSPB: Matt Gottheiner

Subcommittee: Education

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
<b>PROGRAM BUDGET</b>						
State Board of Podiatry Examiners	86,600	102,400	102,800	102,400	102,800	102,400
<b>AGENCY TOTAL</b>	<b>86,600</b>	<b>102,400</b>	<b>102,800</b>	<b>102,400</b>	<b>102,800</b>	<b>102,400</b>

## OPERATING BUDGET

Full Time Equivalent Positions	1.0	1.0	1.0	1.0	1.0	1.0
Personal Services	50,700	52,700	52,700	52,700	52,700	52,700
Employee Related Expenditures	10,200	12,500	12,900	12,500	12,900	12,500
Professional and Outside Services	22,600	31,500	31,500	31,500	31,500	31,500
Travel - In State	400	1,800	1,800	1,800	1,800	1,800
Other Operating Expenditures	2,700	3,900	3,900	3,900	3,900	3,900
<b>AGENCY TOTAL</b>	<b>86,600</b>	<b>102,400</b>	<b>102,800</b>	<b>102,400</b>	<b>102,800</b>	<b>102,400</b>

## FUND SOURCES

Other Appropriated Funds						
Podiatry Fund	86,600	102,400	102,800	102,400	102,800	102,400
SUBTOTAL - Other Appropriated Funds	86,600	102,400	102,800	102,400	102,800	102,400
<b>SUBTOTAL - Appropriated Funds</b>	<b>86,600</b>	<b>102,400</b>	<b>102,800</b>	<b>102,400</b>	<b>102,800</b>	<b>102,400</b>
<b>TOTAL - ALL SOURCES</b>	<b>86,600</b>	<b>102,400</b>	<b>102,800</b>	<b>102,400</b>	<b>102,800</b>	<b>102,400</b>

## CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial \$ Change
	\$ Change	% Change	\$ Change	% Change	
Other Appropriated Funds	0	0%	0	0%	0

**AGENCY DESCRIPTION** — *The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	310	303	310	--
• Number of complaints received about licensees	29	15	29	--
• Average calendar days to resolve a complaint	90	82	90	90
• Number of investigations	29	12	29	--
• Average days to process an application for licensure (from receipt of application to issuance)	60	101	60	101
• Administration as a % of total cost	6	6.5	6	6
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.0	6.0

**Comment:** The agency did not submit information for any measure labeled as "NA." The agency reports that part of the process of issuing new licenses is the licensee activating their new license. In FY 2002 some licensees delayed activating their license for extended periods of time and this contributed to the increase in application processing time.

**RECOMMENDED CHANGES FROM FY 2003**

		<u>FY 2004</u>	<u>FY 2005</u>
<b>Standard Changes</b>			
<b>No Changes</b>	<b>OF</b>	<b>\$0</b>	<b>\$0</b>
	* * *		

**JLBC RECOMMENDED FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

<b>SUMMARY OF FUNDS</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Estimate</b>
<b>Podiatry (POA2055/A.R.S. § 32-806)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of podiatrists. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate podiatrists, and for board administration.		
<b>Funds Expended</b>	86,600	102,400
<b>Year-End Fund Balance</b>	69,200	61,700

[Click here to return to the Table of Contents](#)