

# Board of Physical Therapy Examiners

JLBC: Stephen Brower

OSPB: Derik Leavitt

Subcommittee: Education

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
<b>PROGRAM BUDGET</b>						
<b>Board of Physical Therapy Examiners</b>	209,100	232,200	231,000	230,600	231,000	230,600
<b>AGENCY TOTAL</b>	<b>209,100</b>	<b>232,200</b>	<b>231,000</b>	<b>230,600</b>	<b>231,000</b>	<b>230,600</b>

## OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0	3.0	3.0	3.0
Personal Services	133,100	138,800	138,800	138,800	138,800	138,800
Employee Related Expenditures	24,700	28,500	27,300	26,900	27,300	26,900
Professional and Outside Services	33,100	38,600	38,600	38,600	38,600	38,600
Travel - In State	2,400	3,000	3,000	3,000	3,000	3,000
Travel - Out of State	1,900	2,900	2,900	2,900	2,900	2,900
Other Operating Expenditures	13,200	18,400	18,400	18,400	18,400	18,400
Equipment	700	2,000	2,000	2,000	2,000	2,000
<b>AGENCY TOTAL</b>	<b>209,100</b>	<b>232,200</b>	<b>231,000</b>	<b>230,600</b>	<b>231,000</b>	<b>230,600</b>

## FUND SOURCES

### Other Appropriated Funds

Board of Physical Therapy Fund	209,100	232,200	231,000	230,600	231,000	230,600
SUBTOTAL - Other Appropriated Funds	209,100	232,200	231,000	230,600	231,000	230,600
<b>SUBTOTAL - Appropriated Funds</b>	<b>209,100</b>	<b>232,200</b>	<b>231,000</b>	<b>230,600</b>	<b>231,000</b>	<b>230,600</b>
<b>TOTAL - ALL SOURCES</b>	<b>209,100</b>	<b>232,200</b>	<b>231,000</b>	<b>230,600</b>	<b>231,000</b>	<b>230,600</b>

## CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial \$ Change
	\$ Change	% Change	\$ Change	% Change	
Other Appropriated Funds	(1,600)	(0.7%)	(1,600)	(0.7%)	(3,200)

**AGENCY DESCRIPTION** — *The board licenses and regulates physical therapists. A physical therapist treats patients by exercise, massage, mechanical energy, electrical energy, heat, light, sound, and water. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	3,100	3,153	3,100	--
• Number of complaints received about licensees	15	20	15	--
• Average calendar days to resolve a complaint	75	129	75	129
• Number of investigations	15	23	15	--
• Average calendar days to renew a license (from receipt of application to issuance)	1	NA	1	3
• Administration as a % of total cost	8	8	8	8
• Customer satisfaction rating (Scale 1-8)	6.0	7.3	6.0	7.0

**Comment:** The agency did not submit information for any measure labeled as "NA." The agency reports that 2 cases were delayed until other complaints were resolved. This delay increased the average time for complaint resolution in FY 2002.

**RECOMMENDED CHANGES FROM FY 2003**

**JLBC RECOMMENDED FOOTNOTES**

Standard Changes            OF        FY 2004        FY 2005  
     \$ (1,600)        \$ (1,600)

\* \* \*

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2002 Actual	FY 2003 Estimate
<b>Board of Physical Therapy (PTA2053/A.R.S. § 32-2004)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of physical therapists, and physical therapy assistants. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate physical therapists, and physical therapy assistants, and for board administration.		
<b>Funds Expended</b>	209,100	226,600
<b>Year-End Fund Balance</b>	329,800	422,800

[Click here to return to the Table of Contents](#)