

# Arizona State Board of Pharmacy

JLBC: Michael Stelpstra  
 OSPB: Theresa Garcia

Subcommittee: Health & Welfare

DESCRIPTION	FY 2002	FY 2003	FY 2004		FY 2005	
	ACTUAL	ESTIMATE	OSPB	JLBC	OSPB	JLBC
<b>PROGRAM BUDGET</b>						
Arizona State Board of Pharmacy	1,036,600	1,227,600	1,317,100	1,315,700	1,317,100	1,315,700
<b>AGENCY TOTAL</b>	<b>1,036,600</b>	<b>1,227,600</b>	<b>1,317,100</b>	<b>1,315,700</b>	<b>1,317,100</b>	<b>1,315,700</b>

## OPERATING BUDGET

Full Time Equivalent Positions	16.0	17.0	17.0	17.0	17.0	17.0
Personal Services	643,600	848,400	848,400	848,400	848,400	848,400
Employee Related Expenditures	130,100	175,800	196,300	196,800	196,300	196,800
Professional and Outside Services	6,000	5,000	49,100	46,700	49,100	46,700
Travel - In State	45,500	61,800	61,800	61,800	61,800	61,800
Travel - Out of State	1,700	4,000	4,000	4,000	4,000	4,000
Other Operating Expenditures	151,300	132,600	157,500	158,000	157,500	158,000
Equipment	58,400	0	0	0	0	0
<b>AGENCY TOTAL</b>	<b>1,036,600</b>	<b>1,227,600</b>	<b>1,317,100</b>	<b>1,315,700</b>	<b>1,317,100</b>	<b>1,315,700</b>

## FUND SOURCES

### Other Appropriated Funds

Arizona State Board of Pharmacy Fund	1,036,600	1,227,600	1,317,100	1,315,700	1,317,100	1,315,700
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>1,036,600</b>	<b>1,227,600</b>	<b>1,317,100</b>	<b>1,315,700</b>	<b>1,317,100</b>	<b>1,315,700</b>
Federal Funds	0	0	0	0	0	0
<b>TOTAL - ALL SOURCES</b>	<b>1,036,600</b>	<b>1,227,600</b>	<b>1,317,100</b>	<b>1,315,700</b>	<b>1,317,100</b>	<b>1,315,700</b>

## CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial
	\$ Change	% Change	\$ Change	% Change	\$ Change
Other Appropriated Funds	88,100	7.2%	88,100	7.2%	176,200

**AGENCY DESCRIPTION** — *The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	12,000	12,347	12,000	--
• Number of complaints received about licensees	120	80	120	--
• Average calendar days to resolve a complaint	120	100	120	95
• Number of inspections of licensees	3,047	2,352	3,047	3,047
• Average calendar days to renew a license (from receipt of application to issuance)	5	5	5	5
• Administration as a % of total cost	0.3	NA	0.3	13.5
• Customer satisfaction rating (Scale 1-8)	6.0	7.8	6.0	7.8

**Comments:** The agency did not submit information for any measure labeled as "NA."

