

# State Board of Optometry

JLBC: Stephen Brower  
 OSPB: Matt Gottheiner

Subcommittee: Education

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
<b>PROGRAM BUDGET</b>						
State Board of Optometry	150,700	145,900	157,600	157,400	153,600	153,400
<b>AGENCY TOTAL</b>	<b>150,700</b>	<b>145,900</b>	<b>157,600</b>	<b>157,400</b>	<b>153,600</b>	<b>153,400</b>

## OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0	2.0	2.0	2.0
Personal Services	80,300	85,500	85,500	85,500	85,500	85,500
Employee Related Expenditures	15,300	16,300	17,000	16,800	17,000	16,800
Professional and Outside Services	38,300	34,100	34,100	34,100	34,100	34,100
Travel - In State	1,900	7,500	7,500	7,500	7,500	7,500
Travel - Out of State	1,800	1,000	1,000	1,000	1,000	1,000
Other Operating Expenditures	13,100	1,300	12,300	12,300	8,300	8,300
Equipment	0	200	200	200	200	200
<b>OPERATING SUBTOTAL</b>	<b>150,700</b>	<b>145,900</b>	<b>157,600</b>	<b>157,400</b>	<b>153,600</b>	<b>153,400</b>
Special Line Items (SLI)						
<b>AGENCY TOTAL</b>	<b>150,700</b>	<b>145,900</b>	<b>157,600</b>	<b>157,400</b>	<b>153,600</b>	<b>153,400</b>

## FUND SOURCES

### Other Appropriated Funds

Board of Optometry Fund	150,700	145,900	157,600	157,400	153,600	153,400
SUBTOTAL - Other Appropriated Funds	150,700	145,900	157,600	157,400	153,600	153,400
<b>SUBTOTAL - Appropriated Funds</b>	<b>150,700</b>	<b>145,900</b>	<b>157,600</b>	<b>157,400</b>	<b>153,600</b>	<b>153,400</b>
<b>TOTAL - ALL SOURCES</b>	<b>150,700</b>	<b>145,900</b>	<b>157,600</b>	<b>157,400</b>	<b>153,600</b>	<b>153,400</b>

## CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial
	\$ Change	% Change	\$ Change	% Change	\$ Change
Other Appropriated Funds	11,500	7.9%	7,500	5.1%	19,000

**AGENCY DESCRIPTION** — *The board licenses and regulates optometrists. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of Licensees	720	728	750	--
• Number of complaints received about licensees	80	53	100	--
• Average calendar days to resolve a complaint	90	205	90	80
• Number of investigations	80	53	100	--
• Average calendar days to renew a license (from receipt of application to issuance)	40	11	35	10
• Administration as a % of total cost	5	5	5	5
• Customer satisfaction rating (Scale 1-8)	6.0	6.8	6.0	6.9

**Comment:** The agency reports that 2 complaints that have been open since 1999 increased the average of time for complaint resolution in FY 2002.

