

Naturopathic Physicians Board of Medical Examiners

JLBC: Stephen Brower

OSPB: Christine Sat

Subcommittee: Education

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
PROGRAM BUDGET						
Naturopathic Physicians Board of Medical Examiners						
Inspection and Evaluation SLI	120,000	162,300	169,800	192,600	169,800	193,800
	50,400	51,800	24,900	19,600	24,900	19,600
AGENCY TOTAL	170,400	214,100	194,700	212,200	194,700	213,400

OPERATING BUDGET

Full Time Equivalent Positions	3.0	3.0	2.5	3.0	2.5	3.0
Personal Services	75,400	97,300	104,300	121,800	104,300	121,800
Employee Related Expenditures	9,400	11,400	14,400	11,800	14,400	13,000
Professional and Outside Services	16,400	30,900	31,100	39,000	31,100	39,000
Travel - In State	3,200	3,500	3,500	3,500	3,500	3,500
Other Operating Expenditures	11,300	16,300	11,700	16,500	11,700	16,500
Equipment	4,300	2,900	4,800	0	4,800	0
OPERATING SUBTOTAL	120,000	162,300	169,800	192,600	169,800	193,800
Special Line Items (SLI)	50,400	51,800	24,900	19,600	24,900	19,600
AGENCY TOTAL	170,400	214,100	194,700	212,200	194,700	213,400

FUND SOURCES

Other Appropriated Funds

Naturopathic Physicians Board of Medical Examiners	170,400	214,100	194,700	212,200	194,700	213,400
SUBTOTAL - Other Appropriated Funds	170,400	214,100	194,700	212,200	194,700	213,400
SUBTOTAL - Appropriated Funds	170,400	214,100	194,700	212,200	194,700	213,400
TOTAL - ALL SOURCES	170,400	214,100	194,700	212,200	194,700	213,400

CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial
	\$ Change	% Change	\$ Change	% Change	\$ Change
Other Appropriated Funds	(1,900)	(0.9%)	(700)	(0.3%)	(2,600)

AGENCY DESCRIPTION — *The board licenses and regulates physicians and medical assistants who practice naturopathic medicine; certifies physicians to dispense natural remedies; and accredits and approves naturopathic medical schools, internships, and programs. Naturopathic medicine is a system of medical diagnosis and treatment based on the use of natural remedies and non-invasive methods. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	540	437	734	--
• Number of complaints received about licensees	18	29	22	--
• Average calendar days to resolve a complaint	120	74.4	120	80
• Number of inspections	120	78	160	--
• Average calendar days to renew a license (from receipt of application to issuance)	180	42	180	45
• Administration as a % of total cost	13	15	13	15
• Customer satisfaction rating (Scale 1-8)	6.0	7.2	6.0	7.3

RECOMMENDED CHANGES FROM FY 2003

		<u>FY 2004</u>	<u>FY 2005</u>
Standard Changes	OF	\$(2,600)	\$(1,400)

Reallocation of Inspection and Evaluation

Appropriation	OF	(12,100)	(12,100)
----------------------	-----------	-----------------	-----------------

The JLBC recommends a Naturopathic Physicians Board of Medical Examiners Fund decrease from the Inspection and Evaluation Special Line Item and a reallocation of a portion of these monies into the agency's general budget. This would include a decrease of \$(31,300) from the Special Line Item and increase in the agency's general budget of \$19,200. The Special Line Item was established to ensure the inspection of the Naturopathic schools. Since the establishment of this line item one of the two Naturopathic schools closed. The reallocation of funds better reflects the operating expenditures of the agency.

Board Members	OF	4,800	4,800
----------------------	-----------	--------------	--------------

The JLBC recommends a Naturopathic Physicians Board of Medical Examiners Fund increase to Personal Services due to an expansion of the board's size. The Legislature increased the board size from 5 to 7 members. Additional monies are necessary to pay for the additional board member per diem expenses.

Elimination of

Equipment	OF	(2,900)	(2,900)
------------------	-----------	----------------	----------------

The JLBC recommends a Naturopathic Physicians Board of Medical Examiners Fund decrease for one-time equipment. This decrease includes all monies allocated to equipment in the Inspection and Evaluation Special Line Item as well as all other allocation.

Salary Increase	OF	3,200	3,200
------------------------	-----------	--------------	--------------

The JLBC recommends a Naturopathic Physicians Board of Medical Examiners Fund increase to adjust the Executive Director salary from \$57,200 to \$60,400. The board approved the increase as a result of larger workload from a greater number of active physicians' licenses and an increasing number of complaints investigated.

State Board's Office	OF	7,700	7,700
-----------------------------	-----------	--------------	--------------

The JLBC recommends a Naturopathic Physicians Board of Medical Examiners Fund increase to fund an increase in the agency's share of joint office costs of the State Board's Office. The State Board's Office provides office space and equipment as well as accounting, clerical, and phone answering services to the board.

* * *

JLBC RECOMMENDED FORMAT — Modified Lump Sum by Agency with Special Line Items

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

The Naturopathic Physicians Board of Medical Examiners shall report all expenditures in the prior fiscal year from the Inspection and Evaluation Special Line Item to the Joint Legislative Budget Committee by August 1, 2004 and August 1, 2005.

Deletion of Prior Year Footnotes

The JLBC recommends deleting the footnote regarding reverting monies if reclassification of a secretary position did not occur. The footnote is no longer needed.

SUMMARY OF FUNDS	FY 2002 Actual	FY 2003 Estimate
Naturopathic Physicians Board of Medical Examiners (NBA2042/A.R.S. § 32-1505)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of naturopathic physicians. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate naturopathic physicians, and for board administration.		
Funds Expended	170,400	214,100
Year-End Fund Balance	31,400	32,000

[Click here to return to the Table of Contents](#)