

Arizona Medical Board

JLBC: John Malloy
 OSPB: Bob Chapko

Subcommittee: Health & Welfare

| DESCRIPTION | FY 2002 | FY 2003 | FY 2004 | | FY 2005 | |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | ACTUAL | ESTIMATE | OSPB | JLBC | OSPB | JLBC |
| PROGRAM BUDGET | | | | | | |
| Board of Medical Examiners | 4,308,400 | 4,811,000 | 4,647,900 | 4,631,800 | 4,608,300 | 4,591,200 |
| AGENCY TOTAL | 4,308,400 | 4,811,000 | 4,647,900 | 4,631,800 | 4,608,300 | 4,591,200 |

OPERATING BUDGET

| Full Time Equivalent Positions | 58.5 | 58.5 | 58.5 | 58.5 | 58.5 | 58.5 |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Personal Services | 2,216,100 | 2,468,100 | 2,474,100 | 2,474,100 | 2,474,100 | 2,474,100 |
| Employee Related Expenditures | 430,000 | 513,800 | 518,600 | 513,500 | 519,600 | 513,500 |
| Professional and Outside Services | 885,800 | 1,052,400 | 1,009,300 | 1,026,700 | 968,700 | 986,100 |
| Travel - In State | 45,300 | 65,900 | 65,900 | 65,900 | 65,900 | 65,900 |
| Travel - Out of State | 15,100 | 20,800 | 20,800 | 20,800 | 20,800 | 20,800 |
| Other Operating Expenditures | 503,900 | 511,000 | 522,200 | 493,800 | 522,200 | 493,800 |
| Equipment | 212,200 | 179,000 | 37,000 | 37,000 | 37,000 | 37,000 |
| AGENCY TOTAL | 4,308,400 | 4,811,000 | 4,647,900 | 4,631,800 | 4,608,300 | 4,591,200 |

FUND SOURCES

Other Appropriated Funds

| | | | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Board of Medical Examiners Fund | 4,308,400 | 4,811,000 | 4,647,900 | 4,631,800 | 4,608,300 | 4,591,200 |
| SUBTOTAL - Other Appropriated Funds | 4,308,400 | 4,811,000 | 4,647,900 | 4,631,800 | 4,608,300 | 4,591,200 |
| SUBTOTAL - Appropriated Funds | 4,308,400 | 4,811,000 | 4,647,900 | 4,631,800 | 4,608,300 | 4,591,200 |
| TOTAL - ALL SOURCES | 4,308,400 | 4,811,000 | 4,647,900 | 4,631,800 | 4,608,300 | 4,591,200 |

CHANGE IN FUNDING SUMMARY

| | FY 2003 to FY 2004 JLBC | | FY 2003 to FY 2005 JLBC | | Biennial |
|--------------------------|-------------------------|----------|-------------------------|----------|-----------|
| | \$ Change | % Change | \$ Change | % Change | \$ Change |
| Other Appropriated Funds | (179,200) | (3.7%) | (219,800) | (4.6%) | (399,000) |

AGENCY DESCRIPTION — *The Arizona Medical Board, formerly known as the Board of Medical Examiners, licenses, regulates and conducts examinations of medical doctors and physician's assistants.*

| PERFORMANCE MEASURES | FY 2002 Appropriation | FY 2002 Actual | FY 2003 Appropriation | FY 2004 Recommend. |
|--|--------------------------|-------------------|--------------------------|-----------------------|
| • Number of licensees (new and existing) | | | | |
| Medical Doctor | 16,359 | 15,606 | 16,645 | -- |
| Physician Assistant | 1,075 | 911 | 1,118 | -- |
| • Number of complaints received about licensees | 1,025 | 1,260 | 1,230 | -- |
| • Average calendar days to resolve a complaint | | | | |
| Medical Doctor | 180 | 226 | 180 | 180 |
| Physician Assistant | 140 | 163 | 140 | 140 |
| • Number of investigations of licensees | 850 | 816 | 1,020 | -- |
| • Average calendar days to renew a license (from receipt of application to issuance) | 15 | 1 | 15 | 1 |
| • % of open investigations greater than 6 mo. old (NEW) | | | | |
| Medical Doctor | | 32 | | 20 |
| Physician Assistant | | 20 | | 1 |
| • Administration as a % of total cost | 6.5 | NA | 6.9 | 12.9 |
| • Customer satisfaction rating (Scale 1-8) | 6.0 | 7.4 | 6.0 | 7.5 |

