

Legislature - Senate

JLBC: Bob Hull
 OSPB: Monica Klaschka

Subcommittee: Health & Welfare

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004	
			OSPB	JLBC
PROGRAM BUDGET				
Senate	8,212,600	6,783,300	6,783,300	6,848,100
6th SS Lump Sum Reduction SLI	0	(678,300)	(678,300)	(678,300)
AGENCY TOTAL	8,212,600	6,105,000	6,105,000	6,169,800
OPERATING BUDGET				
Lump Sum Appropriation	8,212,600	6,105,000	6,105,000	6,169,800
AGENCY TOTAL	8,212,600	6,105,000	6,105,000	6,169,800
FUND SOURCES				
General Fund	8,212,600	6,105,000	6,105,000	6,169,800
SUBTOTAL - Appropriated Funds	8,212,600	6,105,000	6,105,000	6,169,800
TOTAL - ALL SOURCES	8,212,600	6,105,000	6,105,000	6,169,800

CHANGE IN FUNDING SUMMARY

General Fund	FY 2003 to FY 2004 JLBC	
	\$ Change	% Change
	64,800	1.1%

AGENCY DESCRIPTION — The Senate is made up of 30 members elected from each of the legislative districts. The officers and employees of the Senate consist of the President of the Senate, a Secretary of the Senate, and other employees as the Senate directs.

RECOMMENDED CHANGES FROM FY 2003

Standard Changes	GF	<u>FY 2004</u> \$64,800

JLBC RECOMMENDED FORMAT — Lump Sum by Agency

[Click here to return to the Table of Contents](#)

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the lump sum appropriation of \$6,169,800 for FY 2004 is \$1,000 for the purchase of mementos and items for visiting officials.