Legislature - House of Representatives

JLBC: Bob Hull
OSPB: Monica Klaschka

Subcommittee: Health & Welfare

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004 OSPB	FY 2004 JLBC
PROGRAM BUDGET				
House of Representatives	11,052,100	12,388,100	12,388,100	12,386,500
6th SS Lump Sum Reduction SLI	0	(1,238,800)	(1,238,800)	(1,238,800)
AGENCY TOTAL	**11,052,100**	**11,149,300**	**11,149,300**	**11,147,700**
OPERATING BUDGET				
Lump Sum Appropriation	11,052,100	11,149,300	11,149,300	11,147,700
AGENCY TOTAL	**11,052,100**	**11,149,300**	**11,149,300**	**11,147,700**
FUND SOURCES				
General Fund	11,052,100	11,149,300	11,149,300	11,147,700
SUBTOTAL - Appropriated Funds	**11,052,100**	**11,149,300**	**11,149,300**	**11,147,700**
TOTAL - ALL SOURCES	11,052,100	11,149,300	11,149,300	11,147,700

CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC	
	$ Change	% Change
General Fund	(1,600)	0.0%

AGENCY DESCRIPTION — *The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.*

RECOMMENDED CHANGES FROM FY 2003

		FY 2004
Standard Changes	**GF**	**$(1,600)**

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

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JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of $11,147,700 for FY 2004 is $1,000 for the purchase of mementos and items for visiting officials.