

Board of Homeopathic Medical Examiners

JLBC: Stephen Brower
 OSPB: Christine Sato

Subcommittee: Education

DESCRIPTION	FY 2002	FY 2003	FY 2004		FY 2005	
	ACTUAL	ESTIMATE	OSPB	JLBC	OSPB	JLBC
PROGRAM BUDGET						
Board of Homeopathic Medical Examiners	52,900	78,000	68,100	68,900	68,700	68,900
AGENCY TOTAL	52,900	78,000	68,100	68,900	68,700	68,900

OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0	1.0	1.0
Personal Services	26,900	44,900	40,000	40,000	40,000	40,000
Employee Related Expenditures	7,800	10,800	10,400	11,200	11,000	11,200
Professional and Outside Services	14,400	17,700	14,500	14,500	14,500	14,500
Travel - In State	700	2,100	700	700	700	700
Travel - Out of State	200	0	0	0	0	0
Other Operating Expenditures	2,900	2,500	2,500	2,500	2,500	2,500
AGENCY TOTAL	52,900	78,000	68,100	68,900	68,700	68,900

FUND SOURCES

Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	52,900	78,000	68,100	68,900	68,700	68,900
SUBTOTAL - Other Appropriated Funds	52,900	78,000	68,100	68,900	68,700	68,900
SUBTOTAL - Appropriated Funds	52,900	78,000	68,100	68,900	68,700	68,900
TOTAL - ALL SOURCES	52,900	78,000	68,100	68,900	68,700	68,900

CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial
	\$ Change	% Change	\$ Change	% Change	\$ Change
Other Appropriated Funds	(9,100)	(11.7%)	(9,100)	(11.7%)	(18,200)

AGENCY DESCRIPTION — *The board licenses and regulates medical physicians who practice homeopathic medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	261	101	263	--
• Number of complaints received about licensees	25	18	23	--
• Average calendar days to resolve a complaint	120	157	120	157
• Number of investigations	22	25	21	--
• Average calendar days to renew a license (from receipt of application to issuance)	120	5	120	4
• Administration as a % of total cost	8	10.8	8	10
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.0	6.0

Comment: The agency reports that a number of continuances were granted in FY 2002 and that contributed to the increase in the average complaint resolution time.

The agency reports that a lack of clarity on the measure of the average days to renew a license caused the historical numbers to seem much higher than they really were. The numbers reported for FY 2002 use the correct methodology.

The agency did not submit information for any measure labeled as "NA."

RECOMMENDED CHANGES FROM FY 2003

		<u>FY 2004</u>	<u>FY 2005</u>
Standard Changes	OF	\$ 1,000	\$ 1,000

Appropriation Adjustment OF (10,100) (10,100)

The JLBC recommends a Board of Homeopathic Medical Examiners Fund decrease due to the agency's current financial situation. The decrease includes a reduction in Personal Services of \$(4,900), Employee Related Expenditures \$(600), Professional and Outside Services \$(3,200) and Travel - In State \$(1,400). This adjustment more accurately reflects the historical actual expenditure of the agency and helps align the appropriations to more closely match the revenue generated by the agency.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

SUMMARY OF FUNDS	FY 2002 Actual	FY 2003 Estimate
Board of Homeopathic Medical Examiners (HEA2041/A.R.S. § 32-2906)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of homeopaths. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate homeopaths, and for board administration.		
Funds Expended	52,900	78,000
Year-End Fund Balance	42,500	24,900

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