

Board of Executive Clemency

JLBC: Jason Hampton
 OSPB: Keith Fallstrom

Subcommittee: Assets

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004	
			OSPB	JLBC
PROGRAM BUDGET				
Board of Executive Clemency	1,283,100	915,700	886,300	0
AGENCY TOTAL	1,283,100	915,700	886,300	0

OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	22.0	16.0	16.0	0.0
Personal Services	819,400	496,800	496,800	0
Employee Related Expenditures	189,000	165,000	134,700	0
Professional and Outside Services	1,000	1,000	1,000	0
Travel - In State	19,000	19,900	19,900	0
Travel - Out of State	900	0	0	0
Other Operating Expenditures	250,400	229,700	230,600	0
Equipment	3,400	3,300	3,300	0
AGENCY TOTAL	1,283,100	915,700	886,300	

FUND SOURCES

General Fund	1,283,100	915,700	886,300	0
SUBTOTAL - Appropriated Funds	1,283,100	915,700	886,300	0
TOTAL - ALL SOURCES	1,283,100	915,700	886,300	0

CHANGE IN FUNDING SUMMARY

General Fund	FY 2003 to FY 2004 JLBC	
	\$ Change	% Change
	(915,700)	(100.0%)

AGENCY DESCRIPTION — *The board consists of 5 full-time members. The board conducts home arrest, parole, or work furlough release hearings at all adult prison institutions for prisoners convicted prior to January 1, 1994. The board considers executive clemency actions such as pardons, commutations and absolute discharges for all prisoners convicted on or after January 1, 1994.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Scheduled hearings	3,018	4,375	2,774	
• Number of revocations of parole	2,927	2,395	3,141	
• Total victim and official notifications	25,119	16,503	25,119	
• % of parole granted	25	30	25	
• Administration as a % of total cost	11.4	NA	11.4	
• Customer satisfaction rating for victims (Scale 1-8)	6.0	NA	6.0	

Comments: The agency did not submit information for any measure labeled as "NA."

