

# State Board for Charter Schools

JLBC: Jake Corey

OSPB: Dawn Nazary

Subcommittee: Education

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
<b>PROGRAM BUDGET</b>						
State Board for Charter Schools	561,700	556,200	741,200	534,100	741,200	534,100
6th SS Lump Sum Reduction SLI	0	(58,100)	(58,100)	(58,100)	(58,100)	(58,100)
<b>AGENCY TOTAL</b>	<b>561,700</b>	<b>498,100</b>	<b>683,100</b>	<b>476,000</b>	<b>683,100</b>	<b>476,000</b>

## OPERATING BUDGET

Full Time Equivalent Positions	8.0	7.0	10.0	7.0	10.0	7.0
Personal Services	213,400	282,500	424,300	282,500	424,300	282,500
Employee Related Expenditures	59,300	79,100	100,000	69,300	100,000	69,300
Professional and Outside Services	216,500	106,100	111,100	106,100	111,100	106,100
Travel - In State	3,800	13,000	18,000	13,000	18,000	13,000
Travel - Out of State	4,000	0	0	0	0	0
Other Operating Expenditures	62,100	72,900	85,200	60,600	85,200	60,600
Food	500	0	0	0	0	0
Equipment	2,100	2,600	2,600	2,600	2,600	2,600
<b>OPERATING SUBTOTAL</b>	<b>561,700</b>	<b>556,200</b>	<b>741,200</b>	<b>534,100</b>	<b>741,200</b>	<b>534,100</b>
Special Line Items (SLI)	0	(58,100)	(58,100)	(58,100)	(58,100)	(58,100)
<b>AGENCY TOTAL</b>	<b>561,700</b>	<b>498,100</b>	<b>683,100</b>	<b>476,000</b>	<b>683,100</b>	<b>476,000</b>

## FUND SOURCES

General Fund	561,700	498,100	683,100	476,000	683,100	476,000
<b>SUBTOTAL - Appropriated Funds</b>	<b>561,700</b>	<b>498,100</b>	<b>683,100</b>	<b>476,000</b>	<b>683,100</b>	<b>476,000</b>
<b>TOTAL - ALL SOURCES</b>	<b>561,700</b>	<b>498,100</b>	<b>683,100</b>	<b>476,000</b>	<b>683,100</b>	<b>476,000</b>

## CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial
	\$ Change	% Change	\$ Change	% Change	\$ Change
General Fund	(22,100)	(4.4%)	(22,100)	(4.4%)	(44,200)

**AGENCY DESCRIPTION** — The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community who are appointed by the Governor, and 3 members of the Legislature who serve as advisory members.

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Applications received	45	81	40	--
• Applications approved	28	58	25	34
• On-site monitoring visits	175	100	200	175
• Complaints regarding schools that it sponsors	60	98	65	--
• Administration as a % of total cost	2.1	3.3	2.0	1.6
• Customer satisfaction survey (Scale 1-8)	6.0	7.4	6.0	8.0

**Comments:** The agency reports that a higher than expected number of applications and the addition of new personnel to process the applications resulted in fewer on-site monitoring visits.

**RECOMMENDED CHANGES FROM FY 2003**

		<u>FY 2004</u>	<u>FY 2005</u>
Standard Changes	GF	\$(22,100)	\$(22,100)

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**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

**JLBC RECOMMENDED FOOTNOTES**

*Standard Footnotes*

In addition to collecting data for the adopted performance measures, the State Board for Charter Schools shall conduct a survey of parents of charter school students in order to establish parent quality ratings for every charter school in the state.

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