

# Acupuncture Board of Examiners

JLBC: Stephen Brower  
 OSPB: Christine Sato

Subcommittee: Health & Welfare

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
<b>PROGRAM BUDGET</b>						
Acupuncture Board of Examiners	54,400	60,500	78,400	72,700	76,700	72,700
<b>AGENCY TOTAL</b>	<b>54,400</b>	<b>60,500</b>	<b>78,400</b>	<b>72,700</b>	<b>76,700</b>	<b>72,700</b>

## OPERATING BUDGET

Full Time Equivalent Positions	0.5	0.5	1.0	1.0	1.0	1.0
Personal Services	26,000	26,000	42,200	36,000	42,200	36,000
Employee Related Expenditures	5,600	5,600	10,200	7,800	8,500	7,800
Professional and Outside Services	16,400	16,400	16,400	16,400	16,400	16,400
Travel - Out of State	0	1,000	1,000	1,000	1,000	1,000
Other Operating Expenditures	6,400	11,500	8,600	11,500	8,600	11,500
<b>AGENCY TOTAL</b>	<b>54,400</b>	<b>60,500</b>	<b>78,400</b>	<b>72,700</b>	<b>76,700</b>	<b>72,700</b>

## FUND SOURCES

### Other Appropriated Funds

Acupuncture Board of Examiners Fund	54,400	60,500	78,400	72,700	76,700	72,700
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>54,400</b>	<b>60,500</b>	<b>78,400</b>	<b>72,700</b>	<b>76,700</b>	<b>72,700</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>54,400</b>	<b>60,500</b>	<b>78,400</b>	<b>72,700</b>	<b>76,700</b>	<b>72,700</b>
<b>TOTAL - ALL SOURCES</b>	<b>54,400</b>	<b>60,500</b>	<b>78,400</b>	<b>72,700</b>	<b>76,700</b>	<b>72,700</b>

## CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial
	\$ Change	% Change	\$ Change	% Change	\$ Change
Other Appropriated Funds	12,200	20.2%	12,200	20.2%	24,400

**AGENCY DESCRIPTION** — *The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	225	269	225	--
• Number of complaints received about licensees	10	24	15	--
• Average calendar days to resolve a complaint	90	105	90	90
• Number of investigations	20	5	30	--
• Average calendar days to renew a license (from receipt of application to issuance)	60	10	60	5
• Administration as a % of total cost	10	NA	10	10
• Customer satisfaction rating (Scale 1-8)	6.0	7.0	6.0	7.0

**Comment:** The agency did not submit information for any measure labeled as "NA."

**RECOMMENDED CHANGES FROM FY 2003**

Standard Changes	OF	<u>FY 2004</u> \$ (700)	<u>FY 2005</u> \$ (700)
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**FTE Position Increase**      **OF**      **12,900**      **12,900**

The JLBC recommends a 0.5 FTE Position increase and an Acupuncture Board of Examiners Fund increase to make the Executive Director a full-time FTE Position. The board approved the increase in response to the increasing workload due to rapidly expanding number of licensees. The board is a relatively new board that began operating in FY 1999.

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**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

**JLBC RECOMMENDED FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

<b>SUMMARY OF FUNDS</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Estimate</b>
<b>Acupuncture Board of Examiners (ANA2412/A.R.S. § 32-3905)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of acupuncturists. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate acupuncturists, and for board administration.		
<b>Funds Expended</b>	54,400	60,500
<b>Year-End Fund Balance</b>	79,300	107,700

[Click here to return to the Table of Contents](#)