

Arizona Parents Commission on Drug Education and Prevention

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DESCRIPTION	FY 2002	FY 2003	FY 2004		FY 2005	
	ACTUAL	ESTIMATE	OSPB	JLBC	OSPB	JLBC
FUND SOURCES						
Other Non-Appropriated Funds	5,686,800	6,191,300	NA	3,284,100	NA	2,767,700
TOTAL - ALL SOURCES	5,686,800	6,191,300	NA	3,284,100	NA	2,767,700

AGENCY DESCRIPTION — *The commission funds programs that increase and enhance parental involvement and education regarding the serious risks and public health problems caused by the abuse of alcohol and controlled substances. The commission does not receive an appropriation from the Legislature.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of programs funded	245	263	259	50
• Number of parents recruited	9,452	6,565	5,947	1,000
• % of parents completing a program funded by the Commission	70	76	70	70
• Administration as a % of total cost	5.1	4.5	5.0	5.0

Comments:

- The commission does not evaluate program success by actual drug use of participating parents' children. Programs are evaluated on intermediate outcomes such as parental attitudes and behavior.
- The number of programs funded by the commission, as well as the number of parents recruited, is expected to decrease as a result of the School Based Parenting Initiative ending in FY 2003. The commission has not yet determined which programs it will fund in FY 2004.

SUMMARY OF FUNDS	FY 2002 Actual	FY 2003 Estimate
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Drug Treatment and Education (PCA2277/A.R.S. § 13-901.02) **Non-Appropriated**

Source of Revenue: Fifty percent of the Judiciary Drug Treatment and Education Fund. The Judiciary Drug Treatment and Education Fund receives 7% of tax revenue collected on spiritous liquors and 18% of tax revenue collected on vinous and malt liquor.

Purpose of Fund: To fund programs that increase parental involvement and education regarding the problems caused by the abuse of alcohol and controlled substances.

Funds Expended	5,686,800	6,191,300
Year-End Fund Balance	3,830,400	839,100

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