

Director: Sandy Williams

JLBC Analyst: Brian Schmitz

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	40.5	36.9	36.9
Personal Services	1,257,100	1,227,600	1,227,600
Employee Related Expenditures	318,200	349,100	403,100
Professional and Outside Services	188,000	316,400	316,400
Travel - In State	185,600	197,900	197,900
Travel - Out of State	16,900	18,000	18,000
Other Operating Expenditures	427,400	377,400	378,700
Equipment	43,000	0	0
<b>AGENCY TOTAL</b>	<b>2,436,200</b>	<b>2,486,400</b>	<b>2,541,700<sup>1/</sup></b>
<b>FUND SOURCES</b>			
General Fund	1,459,900	1,314,100	1,313,700
<u>Other Appropriated Funds</u>			
Air Quality Fund	976,300	1,172,300	1,228,000
SUBTOTAL - Other Appropriated Funds	976,300	1,172,300	1,228,000
<b>AGENCY TOTAL</b>	<b>2,436,200</b>	<b>2,486,400</b>	<b>2,541,700</b>

**AGENCY DESCRIPTION** — *The department regulates the determination and representation of weight and measurement in the marketplace and also maintains 2 environmentally related gasoline inspection programs. All programs investigate consumer complaints.*

	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004 Appropriation
<b>PERFORMANCE MEASURES</b>				
• Average customer satisfaction rating (Scale 1-5)	5	4.8	5	5
• % of retail stores' price scanning devices in compliance (i.e., cash register shows correct price)	65	47	70	50
• % of cleaner burning gas (required in the Phoenix area) samples in compliance with oxygenated fuel standards	99	99	99	100
• % of gasoline dispensing facilities inspected annually that are in compliance with vapor recovery standards	93	81	95	85
• Administration as a % of total cost	14	14	14	14

**Comments:** The agency reports that in FY 2002 it inspected some segments of the retail industry for the first time, which contributed to the lower percentage of retail stores that had price scanning devices in compliance.

**Technical Adjustments** — The FY 2004 approved amount includes technical adjustments for Employee Related Expenditures, Risk Management charges, Other Fund health and dental changes, and Other Fund retirement changes. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

[Click here to return to the Table of Contents](#)

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.