

Commissioner: James M. Bush

JLBC Analyst: Michael Stelpstra

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	0.0	0.0	0.0
Personal Services	900	2,000	2,000
Employee Related Expenditures	0	0	200
Travel - In State	0	7,100	0
Travel - Out of State	14,100	0	15,000
Other Operating Expenditures	26,400	24,600	32,400
<b>AGENCY TOTAL</b>	<b>41,400</b>	<b>33,700</b>	<b>49,600<sup>1/</sup></b>

**FUND SOURCES**

General Fund	41,400	33,700	49,600
<b>AGENCY TOTAL</b>	<b>41,400</b>	<b>33,700</b>	<b>49,600</b>

**AGENCY DESCRIPTION** — *The commissioners are members of the National Conference of Commissioners on Uniform State Laws, which meets annually to discuss where uniformity among the 50 states is desirable. The commission then recommends to the Legislature proposed uniform laws promulgated by the National Conference which are deemed appropriate for Arizona.*

<b>PERFORMANCE MEASURES</b>	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Appropriation
• National Conference committees staffed	8	9	8	9
• Uniform acts approved and adopted by National Conference	4	5	5	5
• Uniform laws introduced in Arizona	3	2	4	3
• Uniform laws enacted in Arizona	2	1	3	3
• Administration as a % of total cost	0	0	0	0

**Technical Adjustments** — The FY 2004 approved amount includes technical adjustments for Employee Related Expenditures. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

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**Conference Dues and Registration Fees** — The approved amount includes a FY 2004 increase of \$7,800 above FY 2003 for increased dues and registration fees to the National Conference of Commissioners on Uniform State Laws.

**Travel to Conference** — The approved amount includes a FY 2004 increase of \$7,900 above FY 2003 for travel expenses to the National Conference. Also, because the conference was in Tucson in FY 2003 and will be in Washington, D.C. in FY 2004, monies in the Travel - In State Line Item have been shifted to the Travel - Out of State Line Item.

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.