

Executive Director: Ronald W. Dalrymple

JLBC Analyst: Jason Hampton

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved	FY 2005 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	18.0	19.0	19.0	19.0
Personal Services	504,200	655,100	655,100	655,100
Employee Related Expenditures	121,700	163,200	185,600	157,300
Professional and Outside Services	104,800	71,300	71,300	71,300
Travel - In State	6,700	12,000	12,000	12,000
Travel - Out of State	13,800	17,600	17,600	17,600
Other Operating Expenditures	246,800	313,700	392,100	393,200
Equipment	6,600	5,300	0	0
AGENCY TOTAL	1,004,600	1,238,200	1,333,700^{1/2/}	1,306,500^{2/}

FUND SOURCES

Other Appropriated Funds

Technical Registration Fund	1,004,600	1,238,200	1,333,700	1,306,500
SUBTOTAL - Other Appropriated Funds	1,004,600	1,238,200	1,333,700	1,306,500
AGENCY TOTAL	1,004,600	1,238,200	1,333,700	1,306,500

AGENCY DESCRIPTION — *The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, home inspectors, land surveyors, and landscape architects.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004-05
	Appropriation	Actual	Appropriation	Appropriation
• Number of licensees (new and existing)	25,400	23,340	26,700	--
• Number of complaints received about licensees	224	173	224	--
• Average calendar days to resolve a complaint	200	239	180	180
• Number of investigations of licensees	260	172	260	--
• Average calendar days to renew a license (from receipt of application to issuance)	1	NA	1	1
• Administration as a % of total cost	15.3	11.8	15.3	11.8
• Customer satisfaction rating (Scale 1-8)	6.0	8.0	8.0	8.0

Comments: The agency did not submit information for any measure labeled as “NA.”

Technical Adjustments — The FY 2004 and FY 2005 approved amounts include technical adjustments for Employee Related Expenditures, Risk Management charges, privatized-lease-to-own rent charges, Other Fund health and dental insurance changes, Other Fund retirement changes, and Other Fund AFIS charges. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

Attorney General Legal Services — The approved amount includes an increase of \$37,200 in both FY 2004 and FY 2005 above FY 2003 for increased costs associated with Attorney General legal services.

Equipment Elimination — The approved amount includes a decrease of \$(5,300) in both FY 2004 and FY 2005 from FY 2003 due to one-time equipment elimination.

[Click here to return to the Table of Contents](#)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.