

Executive Director: Teri R. Candelaria

JLBC Analyst: Jake Corey

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved	FY 2005 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	144,400	165,800	165,800	165,800
Employee Related Expenditures	32,100	33,500	45,600	34,700
Professional and Outside Services	5,400	5,300	7,300	5,300
Travel - In State	500	2,000	2,000	2,000
Other Operating Expenditures	39,100	37,500	37,900	37,900
Equipment	13,100	10,500	0	0
AGENCY TOTAL	234,600	254,600	258,600^{1/2/}	245,700^{2/}

FUND SOURCES

Other Appropriated Funds

Board for Private Postsecondary Education Fund	234,600	254,600	258,600	245,700
SUBTOTAL - Other Appropriated Funds	234,600	254,600	258,600	245,700
AGENCY TOTAL	234,600	254,600	258,600	245,700

AGENCY DESCRIPTION — *The board licenses and regulates approximately 145 private postsecondary educational institutions offering vocational and degree programs. The board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. The board administers the Student Tuition Recovery Fund, which provides financial restitution to students injured by private postsecondary institutional closures.*

PERFORMANCE MEASURES	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004-05 Appropriation
• Institutional licenses approved	350	453	350	500
• Number of student and consumer complaints received	40	78	40	--
• Average number of days to pay fund claims	90	79	90	78
• Number of institutional inspections	100	28	100	40
• Average days to process student record requests	21	13.6	21	13.1
• Administration as a % of total cost	16	22	16	15.2
• Customer satisfaction rating (Scale 1-8)	6	NA	6	7

Comments: The agency did not submit information for any measure labeled as “NA.” The agency reports that time and personnel constraints prevented them from reaching their goal of 100 institutional inspections in FY 2002. Institutional inspections are not required by statute.

Technical Adjustments — The FY 2004 and FY 2005 approved amounts include technical adjustments for Employee Related Expenditures, Risk Management charges, Other Fund health and dental insurance changes, and Other Fund retirement changes. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

Equipment — The approved amount includes a decrease of \$(10,800) in both FY 2004 and FY 2005 from FY 2003 due to the elimination of one-time equipment.

Rule Writing Services — The approved amount includes a FY 2004 increase of \$2,000 to provide one-time funding for a rule writer to amend the agency’s rules.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.