

Executive Director: Linda A. Wells

JLBC Analyst: Stephen Brower

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved	FY 2005 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	50,700	52,700	52,700	52,700
Employee Related Expenditures	10,200	12,500	14,700	12,500
Professional and Outside Services	22,600	31,500	31,500	31,500
Travel - In State	400	1,800	1,800	1,800
Other Operating Expenditures	2,700	3,900	3,900	3,900
<b>AGENCY TOTAL</b>	<b>86,600</b>	<b>102,400</b>	<b>104,600<sup>1/2/</sup></b>	<b>102,400<sup>2/</sup></b>
<b>FUND SOURCES</b>				
<u>Other Appropriated Funds</u>				
Podiatry Fund	86,600	102,400	104,600	102,400
SUBTOTAL - Other Appropriated Funds	86,600	102,400	104,600	102,400
<b>AGENCY TOTAL</b>	<b>86,600</b>	<b>102,400</b>	<b>104,600</b>	<b>102,400</b>

**AGENCY DESCRIPTION** — *The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

<b>PERFORMANCE MEASURES</b>	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004-05 Appropriation
• Number of licensees (new and existing)	310	303	310	--
• Number of complaints received about licensees	29	15	29	--
• Average calendar days to resolve a complaint	90	82	90	90
• Number of investigations	29	12	29	--
• Average days to process an application for licensure (from receipt of application to issuance)	60	101	60	101
• Administration as a % of total cost	6	6.5	6	6
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.0	6.0

**Comment:** The agency did not submit information for any measure labeled as “NA.” The agency reports that part of the process of issuing new licenses is the licensee activating their new license. In FY 2002 some licensees delayed activating their license for extended periods of time and this contributed to the increase in application processing time.

**Technical Adjustments** — The FY 2004 and FY 2005 approved amounts include technical adjustments for Other Fund health and dental insurance changes, and Other Fund retirement changes. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

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<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.