

Executive Director: L. A. Lloyd

JLBC Analyst: Michael Stelpstra

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved	FY 2005 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	16.0	17.0	17.0	17.0
Personal Services	643,600	848,400	848,400	848,400
Employee Related Expenditures	130,100	175,800	227,200	196,800
Professional and Outside Services	6,000	5,000	46,700	46,700
Travel - In State	45,500	61,800	61,800	61,800
Travel - Out of State	1,700	4,000	4,000	4,000
Other Operating Expenditures	151,300	132,600	159,600	158,000
Equipment	58,400	0	0	0
AGENCY TOTAL	1,036,600	1,227,600	1,347,700^{1/2/}	1,315,700^{2/}

FUND SOURCES

Other Appropriated Funds

Arizona State Board of Pharmacy Fund	1,036,600	1,227,600	1,347,700	1,315,700
SUBTOTAL - Other Appropriated Funds	1,036,600	1,227,600	1,347,700	1,315,700
AGENCY TOTAL	1,036,600	1,227,600	1,347,700	1,315,700

AGENCY DESCRIPTION — *The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.*

PERFORMANCE MEASURES	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004-05 Appropriation
• Number of licensees (new and existing)	12,000	12,347	12,000	--
• Number of complaints received about licensees	120	80	120	--
• Average calendar days to resolve a complaint	120	100	120	95
• Number of inspections of licensees	3,047	2,352	3,047	3,047
• Average calendar days to renew a license (from receipt of application to issuance)	5	5	5	5
• Administration as a % of total cost	0.3	NA	0.3	13.5
• Customer satisfaction rating (Scale 1-8)	6.0	7.8	6.0	7.8

Comments: The agency did not submit information for any measure labeled as “NA.”

Technical Adjustments - The FY 2004 and FY 2005 approved amounts include technical adjustments for Employee Related Expenditures, Risk Management charges, Other Fund health and dental insurance changes, Other Fund retirement changes, and Other Fund AFIS charges. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

Office Space — The approved amount includes an increase of \$18,500 in both FY 2004 and FY 2005 above FY 2003 for additional office space at the board’s present

location. The board received 3 additional FTE Positions for FY 2002. However, funding for additional office space was not included in its FY 2002 appropriation.

PAPA Program – The approved amount includes an increase of \$6,000 in both FY 2004 and FY 2005 above FY 2003 for the Pharmacists Assisting Pharmacists of Arizona (PAPA) program. A.R.S. § 32-1932.01 authorizes the board to contract for the provision of an impaired pharmacist program and to fund this program by allocation of not more than \$20 per license renewal. The increased

1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

funding level OF \$72,600 is below the statutory maximum OF \$122,000.

Attorney General Services — The approved amount includes an increase of \$41,700 in both FY 2004 and FY 2005 above FY 2003 for the board to contract with the Attorney General's Office for additional legal services to meet its regulatory responsibilities.

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