

Structural Pest Control Commission

A.R.S. § 32-2302

Executive Director: Lisa C. Gervase

JLBC Analyst: Jason Hampton

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved	FY 2005 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	33.0	33.0	33.0	33.0
Personal Services	907,500	1,071,500	1,071,500	1,071,500
Employee Related Expenditures	220,700	302,200	326,800	292,400
Professional and Outside Services	136,400	122,400	129,900	129,900
Travel - In State	130,800	112,400	112,400	112,400
Travel - Out of State	18,900	6,400	6,400	6,400
Other Operating Expenditures	227,600	229,000	228,600	229,300
Equipment	19,000	7,200	0	0
AGENCY TOTAL	1,660,900	1,851,100	1,875,600^{1/2/}	1,841,900^{2/}

FUND SOURCES

Other Appropriated Funds

Structural Pest Control Commission Fund	1,660,900	1,851,100	1,875,600	1,841,900
SUBTOTAL - Other Appropriated Funds	1,660,900	1,851,100	1,875,600	1,841,900
AGENCY TOTAL	1,660,900	1,851,100	1,875,600	1,841,900

AGENCY DESCRIPTION — *The commission licenses and regulates professional pest control companies and conducts examinations of applicators of structural pesticides.*

PERFORMANCE MEASURES	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004-05 Appropriation
• Number of licensees (new and existing)	6,500	6,485	6,500	--
• Number of complaints received about licensees	160	230	160	--
• Average calendar days to resolve a complaint	45	100	45	90
• Number of inspections of licensees	1,600	2,772	1,600	--
• Average calendar days to renew a license (from receipt of application to issuance)	30	30	30	28
• Administration as a % of total cost	14.2	14.0	14.2	14.0
• Customer satisfaction rating (Scale 1-8)	6.0	6.0	6.0	6.8

Technical Adjustments — The FY 2004 and FY 2005 approved amounts include technical adjustments for Employee Related Expenditures, Risk Management charges, lease-purchase charges, and Other Fund retirement changes. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

Equipment Elimination — The approved amount includes a decrease of \$(7,200) in both FY 2004 and FY 2005 from FY 2003 due to one-time equipment elimination.

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Laboratory Services — The approved amount includes an increase of \$7,500 in both FY 2004 and FY 2005 above FY 2003 for increased costs associated with Arizona Department of Agriculture laboratory services.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.