

Naturopathic Physicians Board of Medical Examiners

A.R.S. § 32-1501

Executive Director: Craig Runbeck

JLBC Analyst: Stephen Brower

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved	FY 2005 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0 ^{1/}	3.0 ^{1/}
Personal Services	75,400	97,300	121,800	121,800
Employee Related Expenditures	9,400	11,400	16,300	13,000
Professional and Outside Services	16,400	30,900	39,000	39,000
Travel - In State	3,200	3,500	3,500	3,500
Other Operating Expenditures	11,300	16,300	16,500	16,500
Equipment	4,300	2,900	0	0
OPERATING SUBTOTAL	120,000	162,300	197,100	193,800
SPECIAL LINE ITEMS				
Inspection and Evaluation	50,400	51,800	19,600 ^{2/}	19,600 ^{2/}
SUBTOTAL	170,400	214,100	216,700	213,400
Additional Appropriations -				
Massage Therapists; Licensure, Ch. 202	0	0	75,000	0
AGENCY TOTAL	170,400	214,100	291,700^{3/4/}	213,400^{4/}

FUND SOURCES

Other Appropriated Funds

Naturopathic Physicians Board of Medical Examiners Fund	170,400	214,100	291,700	213,400
SUBTOTAL - Other Appropriated Funds	170,400	214,100	291,700	213,400
AGENCY TOTAL	170,400	214,100	291,700	213,400

AGENCY DESCRIPTION — *The board licenses and regulates naturopathic physicians, naturopathic medical assistants, and massage therapists. The board certifies physicians to dispense natural remedies, and accredits and approves naturopathic medical schools, internships, and programs. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004-05 Appropriation
• Number of licensees (new and existing)	540	437	734	--
• Number of complaints received about licensees	18	29	22	--
• Average calendar days to resolve a complaint	120	74.4	120	80
• Number of inspections	120	78	160	--
• Average calendar days to renew a license (from receipt of application to issuance)	180	42	180	45
• Administration as a % of total cost	13	15	13	15
• Customer satisfaction rating (Scale 1-8)	6.0	7.2	6.0	7.3

Technical Adjustments — The FY 2004 and FY 2005 approved amounts include technical adjustments for Employee Related Expenditures, Risk Management charges and Other Fund retirement changes. *(Please see*

the General Provisions section at the end of this Appropriations Report for further details on these changes.)

^{1/} Includes 0.5 FTE Position funded from Special Line Item in FY 2004.

^{2/} The Naturopathic Physicians Board of Medical Examiners shall report all expenditures in the prior fiscal year from the Inspection and Evaluation Special Line Item to the Joint Legislative Budget Committee by August 1, 2004 and August 1, 2005. (General Appropriation Act footnote)

^{3/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{4/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

Salary Increase — The approved amount includes an increase of \$3,200 in both FY 2004 and FY 2005 above FY 2003 for a salary adjustment for the Executive Director.

Board Members — The approved amount includes an increase of \$4,800 in both FY 2004 and FY 2005 above FY 2003 for funding board members per diem.

State Board's Office — The approved amount includes an increase of \$7,700 in both FY 2004 and FY 2005 above FY 2003 for the agency's share of joint office costs of the State Board's Office.

Elimination of Equipment — The approved amount includes a decrease of \$(2,900) in both FY 2004 and FY 2005 below FY 2003 for one-time equipment.

Special Line Items

Inspection and Evaluation – The approved amount includes a decrease of \$(12,100) in both FY 2004 and FY 2005 below FY 2003 for the closure of one of the naturopathic schools. An additional \$20,100 was transferred from the line item to the operating budget to better reflect the operating expenditures. The line item includes 0.5 Naturopathic Physicians Board of Medical Examiners Fund FTE Positions.

Additional Appropriations: Massage Therapists; Licensure (Chapter 202) — The bill appropriates \$75,000 in FY 2004 from the Naturopathic Physicians Board of Medical Examiners Fund to a special account within the fund for start-up costs relating to the newly established licensing and regulation of massage therapists.

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