State Mine Inspector A.R.S. § 27-121

State Mine Inspector: The Honorable Douglas K. Martin JLBC Analyst: Michael Stelpstra

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved
OPERATING BUDGET			
Full Time Equivalent Positions	19.0	17.0	17.0
Personal Services	717,000	633,600	633,600
Employee Related Expenditures	150,800	144,100	141,400
Professional and Outside Services	22,500	0	0
Travel - In State	119,000	97,100	97,100
Travel - Out of State	4,100	0	0
Other Operating Expenditures	163,800	158,800	213,300
Equipment	12,100	0	0
AGENCY TOTAL	**1,189,300**	**1,033,600**	**1,085,400**[1/]
FUND SOURCES			
General Fund	1,189,300	1,033,600	1,085,400
AGENCY TOTAL	**1,189,300**	**1,033,600**	**1,085,400**

AGENCY DESCRIPTION — *The State Mine Inspector is an elected constitutional officer. The office inspects the health conditions and safety of mining operations, investigates mining accidents, identifies abandoned mines, and conducts safety certification classes for mine employees.*

PERFORMANCE MEASURES	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004 Appropriation
• % of mandated inspections completed	84	79	83	75
• Reportable accidents	75	72	80	--
• Number of miners and contractors trained	4,500	5,832	4,500	4,950
• Number of inspections	450	553	450	530
• Administration as a % of total cost	23.7	NA	23.7	7.7
• Customer satisfaction rating for mines (Scale 1-8)	6.0	NA	6.0	6.1

Comments: The State Mine Inspector tracks information on a calendar year basis. The Performance Measures provided above display data collected by the State Mine Inspector, and therefore represent calendar year information. The agency reports that additional training staff and new regulations for sand and gravel operators, that required additional training, contributed to the greater number of miners and contractors trained. The State Mine Inspector did not provide information for measures labeled as "NA."

Technical Adjustments — The FY 2004 approved amount includes technical adjustments for Employee Related Expenditures and Risk Management charges. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

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1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.