

Business Manager: Commander C. H. Johnston

JLBC Analyst: Tony Vidale

| | FY 2002 Actual | FY 2003 Estimate | FY 2004 Approved | FY 2005 Approved |
|---------------------------------------|---------------------------|-----------------------------|-----------------------------|-----------------------------|
| OPERATING BUDGET | | | | |
| <i>Full Time Equivalent Positions</i> | 1.0 | 1.0 | 1.0 | 1.0 |
| Personal Services | 40,400 | 43,800 | 43,800 | 43,800 |
| Employee Related Expenditures | 6,900 | 7,500 | 7,800 | 7,800 |
| Professional and Outside Services | 1,300 | 1,000 | 1,000 | 1,000 |
| Travel - In State | 1,000 | 900 | 900 | 900 |
| Other Operating Expenditures | 3,000 | 3,200 | 3,200 | 3,200 |
| Equipment | 3,700 | 0 | 0 | 0 |
| AGENCY TOTAL | 56,300 | 56,400 | 56,700^{1/} | 56,700^{1/} |
| FUND SOURCES | | | | |
| General Fund | 56,300 | 56,400 | 56,700 | 56,700 |
| AGENCY TOTAL | 56,300 | 56,400 | 56,700 | 56,700 |

AGENCY DESCRIPTION — *The Law Enforcement Merit System Council (LEMSC) sets the standards and qualifications for all classified positions within the Department of Public Safety (DPS). The Council provides the rules for selection, appointment, retention, separation, dismissal and retirement of DPS employees. The Council also hears appeals in connection with suspension, demotion or dismissal of classified employees.*

Technical Adjustments — The FY 2004 approved amounts include technical adjustments for Employee Related Expenditures. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

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^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.