

Judiciary – Summary

Arizona Constitution Article VI
A.R.S. § 12-101

Chief Justice: The Honorable Charles E. Jones

JLBC Analyst: Kim Hohman

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved
AGENCY SUMMARY			
Supreme Court	35,080,700	41,799,500	40,211,300
Court of Appeals	10,278,900	10,371,800	10,193,400
Superior Court	121,630,200	117,831,600	97,914,200
AGENCY TOTAL	166,989,800	170,002,900	148,318,900
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	586.9	568.7	568.7
Personal Services	13,608,600	14,693,000	14,673,000
Employee Related Expenditures	2,105,800	2,512,000	2,560,700
Professional and Outside Services	350,400	870,600	870,600
Travel - In State	257,200	198,200	198,200
Travel - Out of State	11,500	40,900	40,900
Other Operating Expenditures	7,041,200	6,903,400	5,286,200
Equipment	288,600	64,400	64,400
OPERATING SUBTOTAL	23,663,300	25,282,500	23,694,000
Special Line Items	143,326,500	144,720,400	124,624,900
AGENCY TOTAL	166,989,800	170,002,900	148,318,900^{1/}
FUND SOURCES			
General Fund	144,206,100	137,153,900	112,733,100
<u>Other Appropriated Funds</u>			
Confidential Intermediary and Private Fiduciary Fund	28,400	396,500	428,300
Court Appointed Special Advocate Fund	2,160,600	2,439,400	3,402,700
Criminal Justice Enhancement Fund	6,735,100	9,905,400	9,997,600
Defensive Driving School Fund	2,396,600	5,216,800	5,225,300
Judicial Collection Enhancement Fund	7,817,900	12,633,800	14,691,800
State Aid to the Courts Fund	3,645,100	2,257,100	1,840,100
SUBTOTAL - Other Appropriated Funds	22,783,700	32,849,000	35,585,800
AGENCY TOTAL	166,989,800	170,002,900	148,318,900

JUDICIAL DEPARTMENT SUMMARY — *The Arizona Judiciary consists of the Supreme Court, the Court of Appeals, and the Superior Court.*

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^{1/} General Appropriation Act format varies by agency.