

Executive Director: Christine Springer

JLBC Analyst: Stephen Brower

	<b>FY 2002 Actual</b>	<b>FY 2003 Estimate</b>	<b>FY 2004 Approved</b>	<b>FY 2005 Approved</b>
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	26,900	44,900	43,400	43,600
Employee Related Expenditures	7,800	10,800	13,700	11,600
Professional and Outside Services	14,400	17,700	14,500	14,500
Travel – In State	700	2,100	700	700
Travel – Out of State	200	0	0	0
Other Operating Expenditures	2,900	2,500	2,500	2,500
<b>AGENCY TOTAL</b>	<b>52,900</b>	<b>78,000</b>	<b>74,800<sup>1/2/</sup></b>	<b>72,900<sup>2/</sup></b>

**FUND SOURCES**

Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	52,900	78,000	74,800	72,900
SUBTOTAL - Other Appropriated Funds	52,900	78,000	74,800	72,900
<b>AGENCY TOTAL</b>	<b>52,900</b>	<b>78,000</b>	<b>74,800</b>	<b>72,900</b>

**AGENCY DESCRIPTION** — *The board licenses and regulates medical physicians who practice homeopathic medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

<b>PERFORMANCE MEASURES</b>	<b>FY 2002 Appropriation</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Appropriation</b>	<b>FY 2004-05 Appropriation</b>
• Number of licensees (new and existing)	261	101	263	--
• Number of complaints received about licensees	25	18	23	--
• Average calendar days to resolve a complaint	120	157	120	157
• Number of investigations	22	25	21	--
• Average calendar days to renew a license (from receipt of application to issuance)	120	5	120	4
• Administration as a % of total cost	8	10.8	8	10
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.0	6.0

**Comment:** The agency reports that a number of continuances were granted in FY 2002 and that contributed to the increase in the average complaint resolution time.

The agency reports that a lack of clarity on the measure of the average days to renew a license caused the historical numbers to seem much higher than they really were. The numbers reported for FY 2002 use the correct methodology.

The agency did not submit information for any measure labeled as “NA.”

**Technical Adjustments** — The FY 2004 and FY 2005 approved amounts include technical adjustments for Employee Related Expenditures, Other Fund health and dental insurance changes, and Other Fund retirement changes. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

**Appropriation Adjustment** — The approved amount includes a FY 2004 decrease of \$(3,200) below FY 2003 and a FY 2005 decrease of \$(5,100) below FY 2003 to address a structural deficit problem and more closely align appropriations to revenue generated by the agency. Average revenue generated by the agency in FY 2002 and FY 2003 is \$60,200 per year. Using this average as a projection of the future the structural deficit for FY 2004 is \$(14,600) and the deficit is \$(12,700) for FY 2005.

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<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.