

Governor: The Honorable Janet Napolitano

JLBC Analyst: Bob Hull

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved
<b>PROGRAM BUDGET</b>			
Office of the Governor	6,026,800	5,389,000	5,573,600
<b>OPERATING BUDGET</b>			
Lump Sum Appropriation	6,026,800	5,389,000	5,573,600
<b>TOTAL APPROPRIATIONS</b>	<b>6,026,800</b>	<b>5,389,000</b>	<b>5,573,600<sup>1/2/3/</sup></b>
<b>FUND SOURCES</b>			
General Fund	6,026,800	5,389,000	5,573,600
<b>TOTAL APPROPRIATIONS</b>	<b>6,026,800</b>	<b>5,389,000</b>	<b>5,573,600</b>

**AGENCY DESCRIPTION** — *The Governor is the state's Chief Executive Officer and responsible for the execution of state laws. The Office of the Governor includes the Office for Women's Services, the Office for Children, and the Office for Drug Policy. Each of these offices has been created by Executive Order. The Office of Sonora was established and placed in the Office of the Governor by a statute enacted in 1993.*

**Efficiency Reviews and Homeland Security** — The approved amount includes an increase of \$200,000 above FY 2003 for efficiency reviews and homeland security.

**Technical Adjustments** — The FY 2004 approved amount includes technical adjustments for Employee Related Expenditures, Risk Management charges, and lease-purchase rent charges. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

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<sup>1/</sup> Included in the Lump Sum appropriation of \$5,573,600 for FY 2004 is \$10,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote)

<sup>2/</sup> This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)

<sup>3/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.