

Executive Director: Kristen Jordison

JLBC Analyst: Jake Corey

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved	FY 2005 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	8.0	7.0	10.0	10.0
Personal Services	213,400	270,400	412,200	412,200
Employee Related Expenditures	59,300	79,100	100,000	100,000
Professional and Outside Services	216,500	73,000	78,000	78,000
Travel - In State	3,800	10,000	15,000	15,000
Travel - Out of State	4,000	0	0	0
Other Operating Expenditures	62,100	64,600	76,900	76,900
Food	500	0	0	0
Equipment	2,100	1,000	1,000	1,000
AGENCY TOTAL	561,700	498,100	683,100^{1/ 2/}	683,100^{2/}

FUND SOURCES

General Fund	561,700	498,100	683,100	683,100
AGENCY TOTAL	561,700	498,100	683,100	683,100

AGENCY DESCRIPTION — *The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community who are appointed by the Governor, and 3 members of the Legislature who serve as advisory members.*

PERFORMANCE MEASURES	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004 Appropriation	FY 2005 Appropriation
• Number of applications received	45	81	40	55	55
• Number of applications approved	28	58	25	37	34
• Number of on-site monitoring visits	175	100	200	155	175
• Number of complaints regarding schools sponsored	60	98	65	110	110
• Customer satisfaction survey (Scale 1-8)	6.0	7.4	6.0	7.75	8.0

Comments: The agency reports that a higher than expected number of applications and the addition of new personnel to process the applications resulted in fewer on-site monitoring visits. The FY 2004 and FY 2005 measures do not reflect the consolidation of charter school functions (see “Statewide Charter School Functions” policy issue).

Technical Adjustments — The FY 2004 and FY 2005 approved amounts include technical adjustments for Employee Related Expenditures, Risk Management charges, and lease-purchase rent charges. (Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)

consolidate statewide functions related to charter schools oversight and administration.

Statewide Charter School Functions — The approved amount includes an increase of \$201,600 and 3 FTE Positions in both FY 2004 and FY 2005 above FY 2003 to

Prior to FY 2004, both the State Board for Charter Schools and the State Board of Education approved charter school applications and monitored schools for compliance with provisions of their individual charters. In FY 2003, the State Board for Charter Schools oversaw 238 charters and the State Board of Education oversaw 63 charters.

^{1/} The State Board for Charter Schools shall provide a report to the Joint Legislative Budget Committee and the Governor’s Office of Strategic Planning and Budgeting by December 1, 2003 on options for self-funding the agency as well as potential other sources to serve as chartering entities. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

The Education Omnibus Reconciliation Bill (ORB) (Laws 2003, Chapter 264), however, prohibits the State Board of Education from sponsoring any additional charter schools in FY 2004 and directs the State Board of Education and the State Board for Charter Schools to enter into an intergovernmental agreement in FY 2004 requiring the State Board for Charter Schools to provide oversight for charter schools sponsored by the State Board of Education.

To achieve consolidation for statewide charter school functions, the Arizona Department of Education budget is reduced by \$(351,600) and (3) FTE Positions.

[Click here to return to the Table of Contents](#)