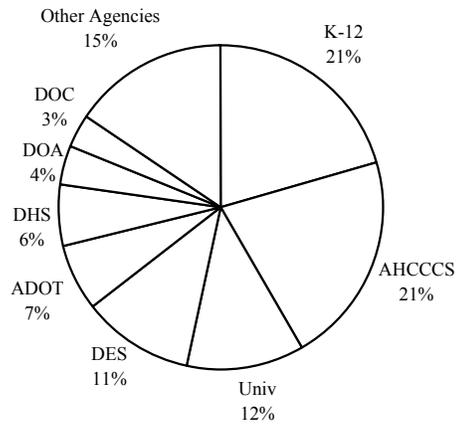


FY 2004 Total Operating Spending - All Sources ^{1/}

<u>Budget Unit</u>	Spending (Millions)
AHCCCS	\$ 4,060.8
Education (K-12)	3,985.3
Universities	2,287.4
Economic Security	2,130.8
Transportation	1,321.1
Health Services	1,159.6
Administration	751.1
Corrections	672.1
Other Agencies	2,989.1
TOTAL	<u>\$ 19,357.3</u>



^{1/} Mostly excludes direct state capital expenditures.

FY 2004 Total Operating Spending by Fund Source

<u>Fund Source</u>	Spending (Millions)
General Fund	\$ 6,454.8
Other Appropriated Funds	2,182.4
Non-Appropriated Funds	5,180.2
Federal Funds	5,539.9
TOTAL	<u>\$ 19,357.3</u>

