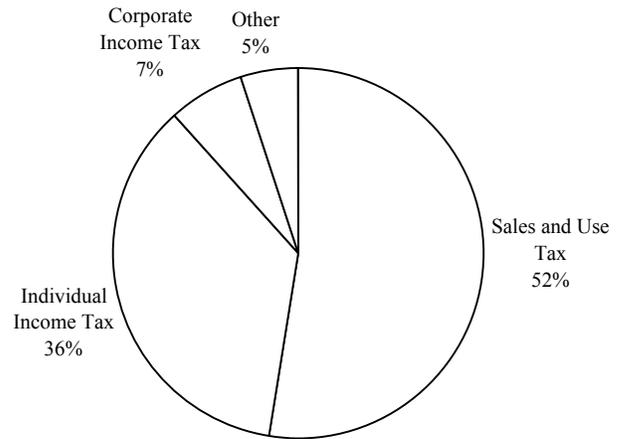


FY 2004 General Fund Revenue - Where it Comes From

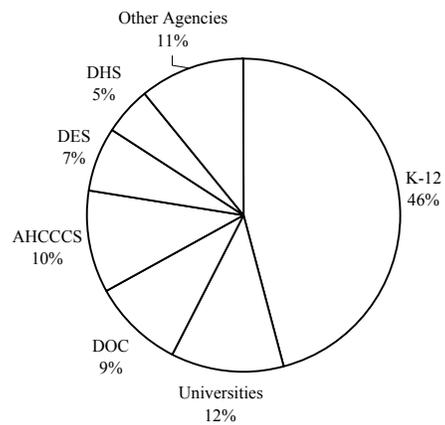
<u>Source</u>	Revenue (Millions)
Sales and Use Tax	\$ 3,135.8
Individual Income Tax	2,150.2
Corporate Income Tax	401.1
Other	293.8
TOTAL REVENUE	\$ 5,980.9 ^{1/}



^{1/} Includes all legislative revenue changes, but does not include beginning balance. The projected FY 2004 beginning balance is \$22.5 million.

FY 2004 General Fund Appropriations - Where it Goes

<u>Budget Unit</u>	Appropriation (Millions)
Education (K-12)	\$ 2,962.1
Universities	746.9
AHCCCS	679.3
Corrections	605.3
Economic Security	445.2
Health Services	317.3
Other Agencies	698.7
OPERATING BUDGET	\$ 6,454.8 ^{1/}
Maximize Federal Funds	(25.0)
Efficiency Savings	(80.0)
TOTAL OPERATING BUDGET	\$ 6,349.8
All Capital Outlay Bills	0.0
TOTAL APPROPRIATIONS	\$ 6,349.8



^{1/} Does not include administrative adjustments and revertments.