

SUMMARY OF GENERAL FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2003, 2004 and 2005 ^{1/}

Chap. Bill No. Number Reference Title	FY 2003 General Fund	FY 2004 General Fund	FY 2005 General Fund
<u>Forty-Sixth Legislature - First Regular Session</u>			
34 H.B. 2241 Appropriations; Named Claimants	262,300		
91 S.B. 1008 Nuclear Emergency Appropriation and Assessment		1,013,000	1,036,100
249 S.B. 1309 Hearing Professionals; Fees; Appropriation		130,000	
261 H.B. 2532 Capital Outlay Appropriations; 2003-2004		(500,000) C 2/	
262 H.B. 2531 General Appropriations; 2003-2004 and 2004-2005	5,000,000 3/	6,104,707,700 V	4,436,700
263 H.B. 2533 Budget Reconciliation; Public Finances		-- V 4/	
264 H.B. 2534 Budget Reconciliation; Education		-- V	191,293,800
267 H.B. 2529 University Research Infrastructure Financing			5/
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION	5,262,300	6,105,350,700	196,766,600
<u>Forty-Sixth Legislature - First Special Session</u>			
1 H.B. 2001 Appropriations Adjustments; Fiscal Year 2002-2003	(17,129,700) 6/		
2 H.B. 2002 Budget Reconciliation; Fiscal Year 2002-2003	(3,000,000) 7/		100,000,000
SUBTOTAL APPROPRIATIONS - 1st SPECIAL SESSION	(20,129,700)		100,000,000
<u>Forty-Fifth Legislature - Sixth Special Session</u>			
1 S.B. 1001 Appropriations Reductions; Fiscal Year 2002-2003	(163,581,200) V 8/		
<u>Forty-Fifth Legislature - Second Regular Session</u>			
295 H.B. 2465 School Reading Program; K-3	1,000,000 9/		
327 H.B. 2706 General Appropriations; Fiscal Year 2002-2003	6,096,174,200 10/		
329 H.B. 2709 Omnibus Reconciliation; Health	233,300		
330 H.B. 2710 Education; Omnibus Budget Reconciliation; 2002-2003		191,293,800	
343 H.B. 2707 Capital Outlay; Appropriations; 2002-2003	300,000 C	500,000 C 2/	
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION	6,097,707,500	191,793,800	
<u>Forty-Fifth Legislature - Second Special Session</u>			
9 H.B. 2010 English Learner Programs; Funding	15,876,100 11/	15,626,100 11/	15,626,100 11/
<u>Forty-Fifth Legislature - First Regular Session</u>			
237 H.B. 2632 Capital Outlay Appropriations	1,442,900 C 12/		
277 S.B. 1013 Nuclear Emergency Appropriations and Assessment	940,600		
344 S.B. 1577 AHCCCS; Proposition 204 13/	4,825,600		
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION	7,209,100		
<u>Permanent General Fund Appropriations/Allocations 14/</u>			
15-2002 Students' FIRST 15/	38,274,100		
35-192 General Emergency Authority 16/	4,000,000	4,000,000	
37-623 Wild Land Fire Emergency 16/	3,000,000 17/	3,000,000	
41-511.23 Growing Smarter 18/	20,000,000	20,000,000	
49-282 WQARF Priority Site Remediation 19/	10,000,000	10,000,000	
SUBTOTAL APPROPRIATIONS - PERMANENT	75,274,100	37,000,000	
TOTAL APPROPRIATIONS	6,017,618,200	6,349,770,600	312,392,700

- C Designates a capital appropriation. All other appropriations are operating appropriations.
V Designates a bill that was vetoed in its entirety or line item vetoed. See supporting schedule that follows.
1/ For FY 2003, FY 2004, and FY 2005, this table summarizes all General Fund appropriations enacted in any session.
2/ Laws 2003, Chapter 261 amended \$500,000 General Fund appropriation in Laws 2002, Chapter 343 to Other Funds.
3/ In addition to making general appropriations for FY 2004 and FY 2005, this bill provided the Department of Education with a supplemental appropriation for FY 2003.
4/ Section 8 authorizes the transfer of up to \$45,000,000 in county and municipal judicial collections to the State General Fund in FY 2004 to help pay for increased costs for state employee health insurance and retirement system contributions.
5/ Starting in FY 2008, Chapter 267 appropriates a total of \$34,625,000 annually to ASU, U of A and NAU collectively through FY 2031.
6/ This act amends Laws 2002, Chapter 327, as amended by Laws 2002, Chapter 1, 6th Special Session. As amended by this act and by Laws 2002, Chapter 1, 6th Special Session, the total FY 2003 General Fund appropriation from Laws 2002, Chapter 327 was \$5,915,463,300.
7/ Section 18 of this act authorized the use of \$3,000,000 in Game and Fish Commission Heritage Fund monies for wildland fire suppression and other emergencies.
8/ This act amended Laws 2002, Chapter 327, which later was further amended by Laws 2003, Chapter 1, 1st Special Session.
9/ Laws 2003, Chapter 264, Section 39 required the Department of Education to transfer these monies back to the General Fund.
10/ Includes an upward adjustment of \$28,887,200 to reflect Department of Education funding that had originally been attributed to Laws 2001, 2nd Session, Chapter 9. In addition, Chapter 327 was later amended by Laws 2002, Chapter 1, 6th Special Session and by Laws 2003, Chapter 1, 1st Special Session, as described above.

- 11/ Chapter 9 also increased the "Group B" funding weight for English Learners, which increased the cost of Basic State Aid by an estimated \$28,887,200 in FY 2003, \$31,158,700 in FY 2004 and \$33,608,700 in FY 2005. FY 2003 funding is now shown in General Appropriation Act.
- 12/ Laws 2003, 1st Special Session, Chapter 1 shifted \$900,000 of original \$2,342,900 appropriation to Other Funds.
- 13/ As amended by Laws 2001, Chapter 1, 1st Special Session, (as amended by Laws 2001, Chapter 7, 2nd Special Session, as amended by Laws 2001, Chapter 1, 3rd Special Session). Also amended by Laws 2001, Chapter 5, 2nd Special Session, Laws 2002, Chapter 321 and Laws 2002, Chapter 329.
- 14/ These appropriations/allocations are authorized by permanent law.
- 15/ A.R.S. § 15-20002A(11) requires the School Facilities Board to estimate the amount of funding needed each fiscal year for the New School Facilities Fund, the Deficiencies Correction Fund, and the Building Renewal Fund. It also requires the board to instruct the State Treasurer (by January 1 of the preceding fiscal year) to credit the estimated amounts into the 3 funds using Transaction Privilege Tax (TPT) revenues as the revenue source. These TPT revenues are to be credited without a General Fund appropriation. The instructions were suspended for FY 2003 and FY 2004.
- 16/ These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency.
- 17/ Laws 2003, 1st Special Session, Chapter 2, changed fund source to Game and Fish Heritage Fund in FY 2003.
- 18/ In November 1998, Arizona voters approved Proposition 300, which directs an annual appropriation of \$20,000,000 from the General Fund from FY 2001-2011. This money is to provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private entity that is applying.
- 19/ The Water Quality Assurance Revolving Fund (WQARF) receives a total annual funding amount of \$18,000,000. At the start of each fiscal year the State Treasurer transfers \$15,000,000 into WQARF from corporate income taxes. At the end of the fiscal year, the State Treasurer adjusts the corporate income tax deposit so that, when combined with the other revenue sources deposited into the fund, WQARF receives a total of \$18,000,000 each fiscal year from all sources. Laws 2002, Chapter 321, amended the FY 2003 deposit to \$10,000,000. Laws 2003, Chapter 263 amended the FY 2004 deposit to \$10,000,000

**SUMMARY OF OTHER FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2003, 2004 and 2005 ^{1/}**

Chap. Bill	FY 2003	FY 2004	FY 2005
No. Number Reference Title	Other Fund	Other Fund	Other Fund
<u>Forty-Sixth Legislature - First Regular Session</u>			
171 S.B. 1037 ASRS; Surviving Spouses; Health Insurance		537,000	
202 S.B. 1103 Massage Therapists; Licensure		75,000	
231 H.B. 2287 Appropriations; Border Transportation		1,000,000 C	
247 H.B. 2349 Public Retirees; Rural Areas; Insurance		183,000	
261 H.B. 2532 Capital Outlay Appropriations; 2003-2004		107,708,900 C	
262 H.B. 2531 General Appropriations; 2003-2004 and 2004-2005		2,174,089,500 V	172,983,100
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		2,283,593,400	172,983,100
<u>Forty-Sixth Legislature - First Special Session</u>			
1 H.B. 2001 Appropriations Adjustments; Fiscal Year 2002-2003	900,000 C		
1 H.B. 2001 Appropriations Adjustments; Fiscal Year 2002-2003	(8,168,500) ^{2/}		
2 H.B. 2002 Budget Reconciliation; Fiscal Year 2002-2003	3,000,000 ^{3/}		
SUBTOTAL APPROPRIATIONS - 1st SPECIAL SESSION	(4,268,500)		
<u>Forty-Fifth Legislature - Sixth Special Session</u>			
1 S.B. 1001 Appropriations Reductions; Fiscal Year 2002-2003	4,921,600 V		
<u>Forty-Fifth Legislature - Fifth Special Session</u>			
3 H.B. 2003 Supplemental Appropriations; State Parks; Funding	450,000		
4 S.B. 1008 Charter Schools; Fingerprinting	197,400		
SUBTOTAL APPROPRIATIONS - 5th SPECIAL SESSION	647,400		
<u>Forty-Fifth Legislature - Second Regular Session</u>			
22 S.B. 1372 Appropriation; Community Airport Grants	500,000 C		
105 H.B. 2166 Home Inspector Regulation	5,800		
186 S.B. 1270 Biotechnology Research	500,000	500,000	500,000 ^{4/}
192 S.B. 1026 Appropriation; Motorcycle Safety	80,000		
213 S.B. 1095 ASRS; Federal Conforming Changes	270,300		
221 H.B. 2507 Trailers; Permanent Registration; VLT	200,000		
226 S.B. 1396 DNA Testing; Identification Database	2,000,000	2,000,000	
233 H.B. 2042 Medical Radiologic Technology Board	23,700		
320 H.B. 2711 Appropriation; Biotechnology ^{3/}	5,000,000	5,000,000	5,000,000 ^{5/}
327 H.B. 2706 General Appropriations; Fiscal Year 2003	1,982,578,700 ^{6/}		
343 H.B. 2707 Capital Outlay; Appropriations; 2002-2003	264,339,700 C		
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION	2,255,498,200	7,500,000	5,500,000
<u>Forty-Fifth Legislature - First Regular Session</u>			
1 S.B. 1243 Appropriations; Highway Patrol	15,553,600		

283	S.B. 1201	Appropriation; Rural Ambulances		200,000		
287	S.B. 1271	Fuel Taxes; Revisions		5,000		
308	H.B. 2535	Appropriations; Government Building Defibrillators		50,000		
325	H.B. 2052	Vehicles; Title and Registration 7/		60,000		
353	H.B. 2008	PSPRS; Membership; Park Rangers		209,400		
371	H.B. 2538	Brown Cloud Study; Air Quality		3,650,000		
387	H.B. 2595	Disease Control Research Commission; Grants		1,000,000		
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION				<u>20,728,000</u>		
<u>Forty-Fourth Legislature - Second Regular Session</u>						
1	H.B. 2019	Arizona State Hospital; Appropriation	C	17,500,000	C	
3	H.B. 2564	Supplemental Appropriations; Adjustments		434,300		
SUBTOTAL APPROPRIATIONS - Second Regular Session				<u>17,934,300</u>		
TOTAL APPROPRIATIONS				<u>2,295,461,000</u>	<u>2,291,093,400</u>	<u>178,483,100</u>

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- 1/ For FY 2003, FY 2004, and FY 2005, this table summarizes all Other Fund appropriations enacted in any session.
- 2/ This act amends Laws 2002, Chapter 327, as amended by Laws 2002, Chapter 1, 6th Special Session. As amended by this act and by Laws 2002, Chapter 1, 6th Special Session, the total FY 2003 Other Fund appropriation from Laws 2002, Chapter 327 was \$1,979,331,800.
- 3/ Section 18 of this act authorized the use of \$3,000,000 in Game and Fish Commission Heritage Fund monies for wildland fire suppression and other emergencies.
- 4/ This act appropriates \$500,000 from the Tobacco Tax Health Research Account each year through FY 2012.
- 5/ This act appropriates \$5,000,000 from the Tobacco Tax Health Education Account each year through FY 2007.
- 6/ Includes an upward adjustment of \$34,548,000 for miscellaneous increases in Other Fund expenditure authority that occurred during FY 2003 and that did not require legislative action.
- 7/ This amount has been rounded to the nearest \$100.