

STATE PERSONNEL SUMMARY
By Full-Time Equivalent Positions for Fiscal Years 2003 and 2004 ^{1/}

	Fiscal Year 2003			Fiscal Year 2004		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
BUDGET UNITS						
Accountancy, State Board of	0.0	10.0	10.0	0.0	10.0	10.0
Acupuncture Board of Examiners	0.0	0.5	0.5	1.0	0.0	1.0
Administration, AZ Department of	339.2	588.8	928.0	303.5	578.5	882.0
Capital Outlay	0.0	8.0	8.0	0.0	8.0	8.0
Administrative Hearings, Office of	15.0	0.0	15.0	15.0	0.0	15.0
Agriculture, AZ Department of	223.7	48.5	272.2	201.7	48.5	250.2
AHCCCS 2/	1,315.6	176.0	1,491.6	1,315.6	21.0	1,336.6
Appraisal, State Board of	0.0	4.0	4.0	0.0	4.0	4.0
Arts, Arizona Commission on the	11.5	0.0	11.5	11.5	0.0	11.5
Attorney General - Department of Law	325.8	316.7	642.5	325.8	339.7	665.5
Auto Theft Authority	0.0	5.0	5.0	0.0	5.0	5.0
Banking Department, State	48.1	0.0	48.1	48.1	0.0	48.1
Barbers, Board of	0.0	3.0	3.0	0.0	4.0	4.0
Behavioral Health Examiners, Board of	0.0	13.0	13.0	0.0	13.0	13.0
Boxing Commission, AZ State 3/	0.0	0.0	0.0	0.0	0.0	0.0
Building & Fire Safety, Department of	62.7	0.0	62.7	52.0	0.0	52.0
Charter Schools, State Board for	7.0	0.0	7.0	10.0	0.0	10.0
Chiropractic Examiners, State Board of	0.0	5.0	5.0	0.0	5.0	5.0
Commerce, Department of	64.9	18.0	82.9	64.9	18.0	82.9
Community Colleges, Arizona	5.0	0.0	5.0	0.0	0.0	0.0
Contractors, Registrar of	0.0	138.8	138.8	0.0	138.8	138.8
Corporation Commission	97.3	203.5	300.8	92.3	208.5	300.8
Corrections, State Department of	10,090.4	205.0	10,295.4	10,025.4	14.0	10,039.4
Cosmetology, Board of	0.0	24.5	24.5	0.0	24.5	24.5
Criminal Justice Commission, Arizona	0.0	6.0	6.0	0.0	7.0	7.0
Deaf and the Blind, AZ State Schools for the	312.7	295.7	608.4	277.5	330.9	608.4
Deaf and the Hard of Hearing, Commission for the	0.0	11.0	11.0	0.0	14.0	14.0
Dental Examiners, State Board of	0.0	9.0	9.0	0.0	10.0	10.0
Drug & Gang Prevention Resource Ctr.	0.0	45.8	45.8	0.0	19.8	19.8
Economic Security, Department of 4/	2,324.5	1,144.6	3,469.1	2,253.3	1,206.2	3,459.5
Education, Department of	182.2	27.0	209.2	179.2	27.0	206.2
Emergency & Military Affairs, Department of 5.	123.1	0.0	123.1	123.1	0.0	123.1
Environmental Quality, Department of	191.2	304.9	496.1	191.2	303.9	495.1
Equal Opportunity, Governor's Office of	4.0	0.0	4.0	4.0	0.0	4.0
Equalization, State Board of	7.0	0.0	7.0	7.0	0.0	7.0
Executive Clemency, Board of	16.0	0.0	16.0	16.0	0.0	16.0
Exposition and State Fair Board, AZ	0.0	186.0	186.0	0.0	186.0	186.0
Funeral Directors and Embalmers, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Game and Fish Department, AZ	0.0	274.5	274.5	0.0	274.5	274.5
Gaming, Department of	0.0	75.0	75.0	0.0	105.0	105.0
Geological Survey, Arizona	12.3	0.0	12.3	12.3	0.0	12.3
Government Information Technology Agency	0.0	21.0	21.0	0.0	21.0	21.0
Gov's Ofc. for Excellence in Government	17.0	0.0	17.0	0.0	0.0	0.0
Gov's Ofc. of Strategic Planning & Budgeting	22.0	0.0	22.0	22.0	0.0	22.0
Health Services, Department of 6/	1,456.9	205.2	1,662.1	1,475.4	156.2	1,631.6
Historical Society, Arizona	59.9	0.0	59.9	59.9	0.0	59.9
Historical Society, Prescott	16.0	0.0	16.0	16.0	0.0	16.0
Homeopathic Medical Examiners, Board of	0.0	1.0	1.0	0.0	1.0	1.0
Housing, Department of	0.0	6.0	6.0	0.0	6.0	6.0
Indian Affairs, AZ Commission of	3.0	0.0	3.0	3.0	0.0	3.0
Industrial Commission of AZ	0.0	282.0	282.0	0.0	282.0	282.0
Insurance, Department of	114.9	0.0	114.9	114.9	0.0	114.9
Judiciary						
Supreme Court	161.0	72.1	233.1	161.0	72.1	233.1
Court of Appeals	133.3	0.0	133.3	133.3	0.0	133.3
Superior Court	194.3	5.0	199.3	194.3	5.0	199.3
SUBTOTAL - Judiciary	488.6	77.1	565.7	488.6	77.1	565.7
Juvenile Corrections, Department of	1,172.4	67.0	1,239.4	1,190.4	49.0	1,239.4
Land Department, State	174.4	2.0	176.4	174.4	0.0	174.4
Law Enforcement Merit System Council	1.0	0.0	1.0	1.0	0.0	1.0
Legislature						
Auditor General	176.4	0.0	176.4	176.4	0.0	176.4
Joint Legislative Budget Committee	31.0	0.0	31.0	31.0	0.0	31.0
Legislative Council	47.8	0.0	47.8	47.8	0.0	47.8
Advocate for Private Property Rights	0.0	0.0	0.0	0.0	0.0	0.0
Library, Archives and Public Records	106.8	6.0	112.8	106.8	6.0	112.8
SUBTOTAL - Legislature	362.0	6.0	368.0	362.0	6.0	368.0
Liquor Licenses & Control, Department of	34.2	0.0	34.2	38.2	0.0	38.2
Lottery Commission, AZ State	0.0	123.0	123.0	0.0	110.0	110.0
Medical Board, Arizona	0.0	58.5	58.5	0.0	58.5	58.5
Medical Student Loans, Board of	0.0	0.0	0.0	0.0	0.0	0.0
Mine Inspector, State	17.0	0.0	17.0	17.0	0.0	17.0
Mines & Mineral Resources, Department of	7.0	0.0	7.0	7.0	0.0	7.0
Naturopathic Physician Examiners Board	0.0	3.0	3.0	0.0	3.0	3.0
Navigable Stream Adjudication Commission	2.0	0.0	2.0	2.0	0.0	2.0
Nursing, State Board of 7/	1.0	45.2	46.2	1.0	45.2	46.2
Nursing Care Institution Administrators Board	0.0	5.0	5.0	0.0	5.0	5.0

	Fiscal Year 2003			Fiscal Year 2004		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Occupational Safety & Health Review Board	0.0	0.0	0.0	0.0	0.0	0.0
Occupational Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Opticians, State Board of Dispensing	0.0	1.0	1.0	0.0	1.0	1.0
Optometry, State Board of	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, AZ Board of	0.0	8.0	8.0	0.0	5.5	5.5
Parks Board, Arizona State	140.3	105.0	245.3	65.3	180.0	245.3
Personnel Board	3.0	0.0	3.0	3.0	0.0	3.0
Pharmacy, AZ State Board of	0.0	17.0	17.0	0.0	17.0	17.0
Physical Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Pioneers' Home, AZ	5.0	110.8	115.8	93.4	22.4	115.8
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0
Postsecondary Education, Commission for	0.0	4.0	4.0	0.0	4.0	4.0
Private Postsecondary Education, Board for	0.0	4.0	4.0	0.0	4.0	4.0
Psychologist Examiners, State Board of	0.0	4.0	4.0	0.0	4.0	4.0
Public Safety, Department of	606.0	1,252.0	1,858.0	595.0	1,263.0	1,858.0
Racing, Arizona Department of 3/	38.5	8.0	46.5	38.5	8.0	46.5
Radiation Regulatory Agency 5/	24.0	5.0	29.0	24.0	5.0	29.0
Rangers' Pensions, Arizona	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Department, State	65.4	0.0	65.4	65.4	0.0	65.4
Residential Utility Consumer Office	0.0	12.0	12.0	0.0	12.0	12.0
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	173.0	173.0	0.0	197.0	197.0
Revenue, Department of	1,120.1	25.0	1,145.1	1,104.0	30.0	1,134.0
School Facilities Board	18.0	0.0	18.0	18.0	0.0	18.0
Secretary of State	38.3	0.0	38.3	40.3	0.0	40.3
State Boards' Office	0.0	4.0	4.0	0.0	4.0	4.0
Structural Pest Control Commission	0.0	33.0	33.0	0.0	33.0	33.0
Tax Appeals, State Board of	4.0	0.0	4.0	4.0	0.0	4.0
Technical Registration, State Board of	0.0	19.0	19.0	0.0	19.0	19.0
Tourism, Office of	25.0	0.0	25.0	25.0	0.0	25.0
Transportation, Department of	2.0	4,136.0	4,138.0	2.0	4,603.0	4,605.0
Capital Outlay 8/	0.0	619.0	619.0	0.0	0.0	0.0
Treasurer, State	31.4	0.0	31.4	31.4	0.0	31.4
Uniform State Laws, Commission or	0.0	0.0	0.0	0.0	0.0	0.0
Universities						
Arizona State University - Main Campus	6,016.0	0.0	6,016.0	6,016.0	0.0	6,016.0
Arizona State University - East Campus	294.0	0.0	294.0	294.0	0.0	294.0
Arizona State University - West Campus	655.0	0.0	655.0	655.0	0.0	655.0
Northern Arizona University	2,060.7	0.0	2,060.7	2,060.7	0.0	2,060.7
Board of Regents	27.9	0.0	27.9	27.9	0.0	27.9
University of Arizona - Main Campus	5,461.5	0.0	5,461.5	5,461.5	0.0	5,461.5
University of Arizona - Health Sciences Ctr	639.2	0.0	639.2	639.2	0.0	639.2
SUBTOTAL - Universities	15,154.3	0.0	15,154.3	15,154.3	0.0	15,154.3
Veterans' Services, AZ Department of	69.3	233.0	302.3	62.3	240.0	302.3
Veterinary Medical Examining Board	0.0	5.5	5.5	0.0	5.5	5.5
Water Resources, Department of	192.2	0.0	192.2	189.7	0.0	189.7
Weights and Measures, Department of	23.4	13.5	36.9	23.4	13.5	36.9
TOTAL APPROPRIATED FUNDS	37,288.7	11,858.6	49,147.3	37,042.2	11,432.7	48,474.9

1/ Positions shown for individual agencies include only those positions funded by appropriated funds.

2/ Excludes 1634.2 FTE Positions in FY 2003 and FY 2004 that are Federally funded

3/ Includes a 1.5 FTE shift from the Arizona Boxing Commission into the Arizona Department of Racing, due to the consolidation of the two agencies

4/ Excludes 1,439.4 FTE Positions in FY 2003 and 1,577.9 FTE Positions in FY 2004 funded by the Long Term Care System Fund and Federal Funds for Child Support Enforcement

5/ Includes 4.5 General Fund (GF) FTE Positions in the Department of Emergency and Military Affairs and 4 GF FTE Positions in the Radiation Regulatory Agency for FY 2004 and FY 2005 appropriated by Laws 2003, Chapter 91.

6/ Excludes 69.9 FTE Positions in FY 2004 that are Federally funded (Title XIX funds)

7/ 39.2 FTE Positions in FY 2005.

8/ Capital Outlay FTE Positions are funded from operating budget in FY 2004.