

SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS ^{1/2/}
(Other Than the General Appropriation Act and All Capital Outlay Appropriations)

GENERAL FUND

	FY 2003	FY 2004	FY 2005
Administration, Arizona Department of			
Ch. 34 (H.B. 2241) Appropriations; Named Claimants	262,300		
Education, Department of			
Ch. 264 (H.B. 2531) Budget Reconciliation; Education			191,293,800
Health Services, Department of			
Ch. 249 (S.B. 1309) Hearing Professionals; Fees; Appropriation		130,000	
Emergency and Military Affairs, Department of			
Ch. 91 (S.B. 1008) - Nuclear Emergency Appropriation and Assessment		561,400	584,500
Radiation Regulatory Agency			
Ch. 91 (S.B. 1008) - Nuclear Emergency Appropriation and Assessment		451,600	451,600
Universities			
Ch. 267 (H.B. 2529) - University Research Infrastructure Financing			3/
GENERAL FUND TOTAL	\$262,300	\$1,143,000	\$192,329,900

OTHER FUNDS

	FY 2003	FY 2004	FY 2005
Naturopathic Physicians Board of Medical Examiners			
Ch. 202 (S.B. 1103) Massage Therapists; Licensure		75,000	
Retirement System, Arizona State			
Ch. 171 (S.B. 1037) ASRS; Surviving Spouses; Health Insurance		537,000	
Ch. 247 (H.B. 2349) Public Retirees; Rural Areas; Insurance		183,000	
Subtotal - Arizona State Retirement System		720,000	
OTHER FUNDS TOTAL	\$0	\$795,000	\$0

1/ All appropriations have been rounded to the nearest \$100.

2/ Represents appropriations made in the First Regular Session unless otherwise specified. Excludes the General Appropriation Act and all Capital Outlay Appropriations.

3/ Starting in FY 2008, Chapter 267 appropriates a total of \$34,625,000 annually to ASU, U of A and NAU collectively through FY 2031.