

State Board of Chiropractic Examiners

A.R.S. § 32-901

Executive Director: Patrice Pritzl

JLBC Analyst: Bethany Nicholas

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved	FY 2005 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0	5.0
Personal Services	187,000	202,300	205,800	205,800
Employee Related Expenditures	34,700	34,500	46,200	35,000
Professional and Outside Services	65,200	26,100	115,700	115,700
Travel - In State	1,500	4,300	4,300	4,300
Travel - Out of State	6,000	5,500	5,500	5,500
Other Operating Expenditures	68,100	68,700	73,300	73,300
Equipment	8,200	4,300	0	0
AGENCY TOTAL	370,700	345,700	450,800^{1/2/}	439,600^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Chiropractic Examiners Fund	370,700	345,700	450,800	439,600
SUBTOTAL - Other Appropriated Funds	370,700	345,700	450,800	439,600
AGENCY TOTAL	370,700	345,700	450,800	439,600

AGENCY DESCRIPTION — *The board licenses, investigates, and regulates chiropractors who practice a system of therapy in which disease is considered the result of neural malfunction. Manipulation of the spinal column and other structures is the preferred method of treatment.*

PERFORMANCE MEASURES	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004-05 Appropriation
• Number of licensees (new and existing)	2,690	2,523	2,797	--
• Number of complaints received about licensees	156	103	156	--
• Average calendar days to resolve a complaint	75	46	73	--
• % of complaints resolved within 180 days with no hearing required	--	91	--	92
• Number of investigations of licensees	152	124	156	--
• Average calendar days to renew a license (from receipt of application to issuance)	15	15	15	15
• Administration as a % of total cost	7.9	16	8.0	16
• % of survey responses which indicate that staff was knowledgeable and courteous in public communications	96	97	97	97

Comments: The agency reports that a change in measurement practices combined with restructuring of director positions and salaries has increased administration as a % of total cost.

Technical Adjustments — The FY 2004 and FY 2005 approved amounts include technical adjustments for Employee Related Expenditures, Risk Management charges, Other Fund health and dental insurance changes, and Other Fund retirement changes. *(Please see the General Provisions section at the end of this*

Appropriations Report for further details on these changes.)

Assistant Attorney General Services — The approved amount for Professional and Outside Services includes an increase of \$44,300 in both FY 2004 and FY 2005 above

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

FY 2003 for additional Assistant Attorney General services to be dedicated to the board.

Investigative Consultant — The approved amount includes an increase of \$40,000 in both FY 2004 and FY 2005 above FY 2003 for contracting the services of a chiropractic investigative consultant. The consultant must have professional knowledge and training and be currently practicing chiropractic to properly investigate the complaint. The approved amount includes 500 hours of investigation at \$80 per hour.

Performance Audit Issues — The approved amount includes an increase of \$8,500 in both FY 2004 and FY 2005 above FY 2003 for addressing issues raised by the 2001 Auditor General performance audit including additional board member compensation, courier services, and court reporter services.

Increased Administrative Fees — The approved amount includes an increase of \$4,300 in both FY 2004 and FY 2005 above FY 2003 for increased administrative fees. An increase of \$3,300 is due to the new fee system implemented by the Office of Administrative Hearings and an increase of \$1,000 is for accounting services from the General Accounting Office.

Equipment — The approved amount includes a decrease of \$(4,300) in both FY 2004 and FY 2005 below FY 2003 for elimination of one-time equipment funding for a modular workstation and boardroom chairs.

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