

SUMMARY OF RISK MANAGEMENT CHARGES

	FY 2004			Total
	General Fund	Other Appropriated Funds	Non-Appropriated Funds	
Accountancy, State Board of	0	4,000	0	4,000
Acupuncture, Board of Examiners	0	1,000	0	1,000
Administration, Arizona Department of	601,600	2,571,700	124,100	3,297,400
Administrative Hearings, Office of	4,300	0	3,900	8,200
Agriculture, Arizona Department of	75,400	16,800	31,700	123,900
Appraisal, State Board of	0	1,500	0	1,500
Arizona Health Care Cost Containment System	220,800	26,100	245,000	491,900
Arts, Arizona Commission on the	6,100	0	0	6,100
Attorney General - Department of Law	149,100	132,200	0	281,300
Auto Theft Authority	0	1,600	0	1,600
Banking Department, State	14,100	0	0	14,100
Barbers, Board of	0	1,000	0	1,000
Behavioral Health Examiners, Board of	0	3,300	0	3,300
Boyce-Thompson Arboretum	0	0	14,100	14,100
Building & Fire Safety, Department of	30,800	0	0	30,800
Central Arizona Water	0	0	1,200	1,200
Charter Schools, State Board for	2,400	0	0	2,400
Chiropractic Examiners, State Board of	0	2,100	0	2,100
Citizens' Clean Election Committee	0	0	2,000	2,000
Commerce, Department of	34,900	8,700	0	43,600
Community Colleges, State Bd of Directors for	3,500	0	0	3,500
Contractors, Registrar of	0	38,900	0	38,900
Corporation Commission	146,900	296,100	0	443,000
Corrections, State Department of	7,215,500	148,800	74,400	7,438,700
Cosmetology, Board of	0	5,600	0	5,600
Cotton Council	0	0	56,700	56,700
Criminal Justice Commission, Arizona	0	3,200	5,900	9,100
Deaf and the Blind, AZ State Schools for	228,500	216,100	0	444,600
Deaf and the Hard of Hearing, Commission for the	0	3,500	0	3,500
Dental Examiners, State Board of	0	2,900	0	2,900
Economic Security, Department of	1,073,900	488,200	2,875,600	4,437,700
Education, Department of	89,600	0	76,300	165,900
Emergency and Military Affairs, Dept. of	350,400	0	0	350,400
Environmental Quality, Department of	65,600	148,200	0	213,800
Equal Opportunity, Governor's Office of	2,000	0	0	2,000
Equalization, State Board of	3,200	0	0	3,200
Executive Clemency, Board of	11,200	0	0	11,200
Exposition and State Fair, Board of	0	219,000	0	219,000
Funeral Directors & Embalmers, State Bd of	0	1,400	0	1,400
Game and Fish Department, Arizona	0	832,000	0	832,000
Gaming, Department of	0	26,700	0	26,700
Geological Survey, Arizona	6,200	0	0	6,200
Governor, Office of the	40,300	0	0	40,300
Governor's Office of Strategic Planning & Budgeting	6,800	0	0	6,800
Government Information Technology Agency	0	4,500	0	4,500
Health Services, Department of	889,200	248,500	0	1,137,700
Health Services, Disease Control	0	0	1,900	1,900
Historical Society of Arizona, Prescott	9,300	0	0	9,300
Historical Society, Arizona	91,500	0	0	91,500
Homeopathic Medical Examiners, Board of	0	1,000	0	1,000
Housing, Department of	0	11,900	0	11,900
Indian Affairs, Arizona Commission of	1,700	0	0	1,700
Industrial Commission of Arizona	0	16,900	132,800	149,700
Insurance, Department of	35,200	0	0	35,200
Judiciary - Court of Appeals, Division I	32,700	0	0	32,700
Judiciary - Court of Appeals, Division II	15,000	0	0	15,000
Judiciary - Superior Court	2,994,700	61,100	0	3,055,800
Judiciary - Supreme Court	355,900	131,600	0	487,500
Juvenile Corrections, Department of	1,202,700	62,900	44,500	1,310,100
Land Department, State	559,600	0	0	559,600
Law Enforcement Merit System Council	1,000	0	0	1,000

FY 2004

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Legislature - Auditor General	31,800	0	3,500	35,300
Legislature - House of Representatives	84,200	0	0	84,200
Legislature - Joint Legislative Budget Council	9,500	0	0	9,500
Legislature - Legislative Council	14,400	0	0	14,400
Legislature - Library, Archives and Public Records	77,200	3,900	0	81,100
Legislature - Senate	42,100	0	0	42,100
Liquor Licenses & Control, Department of	15,600	0	0	15,600
Lottery Commission, Arizona State	0	66,700	0	66,700
Medical Examiners, Board of	0	21,000	0	21,000
Mine Inspector, State	100,500	0	0	100,500
Mines & Mineral Resources, Department of	5,200	0	0	5,200
Naturopathic Physicians Examiners Board	0	1,200	0	1,200
Navigable Stream Adjudication Comm, AZ	1,000	0	0	1,000
Nursing Care Institution Administrators Board	0	1,200	0	1,200
Nursing, State Board of	300	12,200	0	12,500
Occupational Safety & Health Review Board	0	0	0	0
Occupational Therapy Examiners, Board of	0	1,200	0	1,200
Opticians, State Board of Dispensing	0	1,000	0	1,000
Optometry, State Board of	0	1,000	0	1,000
Osteopathic Examiners, Arizona Board of	0	4,400	0	4,400
Parks Board, Arizona State	126,500	85,700	126,500	338,700
Personnel Board	1,300	0	0	1,300
Pharmacy, Arizona State Board of	0	4,100	0	4,100
Physical Therapy Examiners, Board of	0	1,000	0	1,000
Pioneers' Home, Arizona	62,200	51,900	0	114,100
Podiatry Examiners, State Board of	0	1,000	0	1,000
Postsecondary Education, Commission for	0	3,000	0	3,000
Power Authority, Arizona	0	0	11,400	11,400
Private Postsecondary Education, State Bd for	0	1,700	0	1,700
Prosecuting Attorney Advisory Council	0	0	2,200	2,200
Psychologist Examiners, State Board of	0	1,700	0	1,700
Public Safety Personnel Retirement System	0	3,900	0	3,900
Public Safety, Department of	1,603,000	2,653,500	721,900	4,978,400
Racing, Arizona Department of	19,300	3,000	0	22,300
Radiation Regulatory Agency	8,400	1,600	0	10,000
Real Estate Department, State	16,900	0	0	16,900
Redistricting Commission	1,000	0	0	1,000
Residential Utility Consumer Office	0	3,100	0	3,100
Respiratory Care Examiners, Board of	0	1,600	0	1,600
Retirement System, Arizona State	0	114,500	0	114,500
Revenue, Department of	359,300	8,800	0	368,100
School Facilities Board	13,300	0	0	13,300
Secretary of State - Department of State	10,000	0	0	10,000
Structural Pest Control Commission	0	10,300	0	10,300
Tax Appeals, State Board of	1,700	0	0	1,700
Technical Registration, State Board of	0	5,300	0	5,300
Tourism, Office of	7,800	0	0	7,800
Transportation, Department of	500	16,793,900	0	16,794,400
Treasurer, State	10,000	0	0	10,000
Uniform State Laws, Commission on	1,000	0	0	1,000
Universities - Arizona State University	3,500,700	0	1,948,100	5,448,800
Universities - Northern Arizona University	1,178,800	0	885,000	2,063,800
Universities - Regents, Arizona Board of	9,400	0	0	9,400
Universities - University of Arizona	4,525,400	0	3,923,300	8,448,700
Veterans' Services, Department of	28,400	176,100	5,300	209,800
Veterinary Medical Examining Bd, AZ State	0	1,600	0	1,600
Water Infrastructure Financing Authority	0	0	3,000	3,000
Water Resources, Department of	65,600	0	0	65,600
Weights & Measures, Department of	10,000	5,400	0	15,400
GRAND TOTAL	28,513,900	25,785,500	11,320,300	65,619,700