

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
GENERAL FUND - FY 2004 1/**

	General		Total General	FY 2004	Prior Year	FY 2004
	Appropriation Act - Individual Agency	Governor's Line Item Veto 2/	Appropriation Act - Individual Agency 3/	Additional Appropriations 4/	Advanced Appropriations 5/	Approp Rpt Total
<b>BUDGET UNITS</b>						
Administration, AZ Department of	\$23,203,900	\$531,600	\$23,735,500			\$23,735,500
Administrative Hearings, Office of	1,075,900		1,075,900			1,075,900
Agriculture, AZ Department of	9,405,400	566,700	9,972,100			9,972,100
AHCCCS	679,335,100 6/		679,335,100			679,335,100
Arts, Arizona Commission on the	0	3,800,000	3,800,000			3,800,000
Attorney General - Department of Law	22,878,600		22,878,600			22,878,600
Banking Department, State	2,730,400		2,730,400			2,730,400
Building and Fire Safety, Department of	3,190,600		3,190,600			3,190,600
Charter Schools, State Board for	683,100		683,100			683,100
Commerce, Department of	3,568,600		3,568,600			3,568,600
Community Colleges, Arizona	128,308,700		128,308,700			128,308,700
Corporation Commission	4,795,300		4,795,300			4,795,300
Corrections, State Department of	605,322,800		605,322,800			605,322,800
Criminal Justice Commission, Arizona	1,302,000		1,302,000			1,302,000
Deaf and the Blind, Schools for the	13,835,800		13,835,800			13,835,800
Economic Security, Department of	429,306,000 6/	15,913,500	445,219,500			445,219,500
Education, Department of	2,755,215,200 7/		2,755,215,200		206,919,900	2,962,135,100
Emergency & Military Affairs, Dept of	7,234,500		7,234,500	561,400	4,000,000	11,795,900
Environmental Quality, Department of	12,844,700		12,844,700		10,000,000	22,844,700
Equal Opportunity, Governor's Office of	214,400		214,400			214,400
Equalization, State Board of	543,400		543,400			543,400
Executive Clemency, Board of	856,500		856,500			856,500
Geological Survey, Arizona	778,700		778,700			778,700
Governor, Office of the	5,573,600		5,573,600			5,573,600
Gov's Ofc for Excellence in Government	0		0			0
Gov's Ofc of Strategic Planning & Budgeting	1,683,000		1,683,000			1,683,000
Health Services, Department of	305,115,600 6/	12,054,500	317,170,100	130,000		317,300,100
Historical Society, Arizona	3,367,000		3,367,000			3,367,000
Historical Society, Prescott	609,900		609,900			609,900
Indian Affairs, AZ Commission of	201,200		201,200			201,200
Insurance, Department of	6,205,800		6,205,800			6,205,800
Judiciary						
Supreme Court	11,592,000		11,592,000			11,592,000
Court of Appeals	10,193,400		10,193,400			10,193,400
Superior Court	90,947,700		90,947,700			90,947,700
SUBTOTAL - Judiciary	112,733,100	0	112,733,100	0	0	112,733,100
Juvenile Corrections, Department of	64,260,000		64,260,000			64,260,000
Land Department, State	13,406,600	125,000	13,531,600		3,000,000	16,531,600
Law Enforcement Merit System Council	56,700		56,700			56,700
Legislature						
Auditor General	11,147,000		11,147,000			11,147,000
House of Representatives	11,147,700		11,147,700			11,147,700
Joint Legislative Budget Committee	2,096,100		2,096,100			2,096,100
Legislative Council	4,048,200		4,048,200			4,048,200
Library, Archives & Public Records, AZ State	6,552,400		6,552,400			6,552,400
Senate	6,169,800		6,169,800			6,169,800
SUBTOTAL - Legislature	41,161,200	0	41,161,200	0	0	41,161,200
Liquor Licenses & Control, Department of	2,442,700		2,442,700			2,442,700
Medical Student Loans, Board of	0		0			0
Mine Inspector, State	1,085,400		1,085,400			1,085,400
Mines & Mineral Resources, Department of	648,300		648,300			648,300
Navigable Stream Adjudication Commission	157,000		157,000			157,000
Nursing, State Board of	134,900		134,900			134,900
Occupational Safety & Health Review Board	4,800		4,800			4,800
Parks Board, Arizona State	2,310,500		2,310,500		20,000,000	22,310,500

	General		Total General		FY 2004	Prior Year	FY 2004		
	Appropriation Act -		Appropriation Act -		Additional	Advanced	Approp Rpt		
	Individual	Governor's	Individual						
Agency	Line Item Veto	2/	Agency	3/	Appropriations	4/	Appropriations	5/	Total
Personnel Board	333,000		333,000						333,000
Pioneers' Home, AZ	3,637,800		3,637,800						3,637,800
Postsecondary Education, Commission for	1,391,300		1,391,300						1,391,300
Public Safety, Department of	29,535,600		29,535,600						29,535,600
Racing, Arizona Department of	2,442,500		2,442,500						2,442,500
Radiation Regulatory Agency	1,067,400		1,067,400		451,600				1,519,000
Rangers' Pensions, Arizona	12,300		12,300						12,300
Real Estate Department, State	3,104,900		3,104,900						3,104,900
Revenue, Department of	60,362,400		60,362,400						60,362,400
School Facilities Board	22,837,500		22,837,500						22,837,500
Secretary of State	5,183,000		5,183,000						5,183,000
Tax Appeals, State Board of	273,100		273,100						273,100
Tourism, Office of	9,000,000		9,000,000						9,000,000
Transportation, Department of	67,700		67,700						67,700
Treasurer, State	5,353,000		5,353,000						5,353,000
Uniform State Laws, Commission on	49,600		49,600						49,600
Universities									
Arizona State University - Main Campus	263,293,700		263,293,700						263,293,700
Arizona State University - East Campus	12,425,600		12,425,600						12,425,600
Arizona State University - West Campus	36,116,500		36,116,500						36,116,500
Northern Arizona University	110,980,300		110,980,300						110,980,300
Board of Regents	7,561,900		7,561,900						7,561,900
University of Arizona - Main Campus	263,687,900		263,687,900						263,687,900
University of Arizona - Health Sciences Center	52,858,400		52,858,400						52,858,400
SUBTOTAL - Universities	746,924,300	0	746,924,300		0		0		746,924,300
Veterans' Services, Department of	2,165,100		2,165,100						2,165,100
Water Resources, Department of	13,875,300		13,875,300						13,875,300
Weights and Measures, Department of	1,313,700		1,313,700						1,313,700
OPERATING BUDGET TOTAL	6,176,716,400	32,991,300	6,209,707,700		1,143,000		243,919,900		6,454,770,600
Named Claimants - FY 03	0		0						0
Unallocated Health Insurance - FY 03	0		0						0
Health Costs	0		0						0
Retirement Costs	0		0						0
Maximize Federal Fund	(25,000,000)		(25,000,000)						(25,000,000)
Efficiency Savings	(80,000,000)		(80,000,000)						(80,000,000)
GRAND TOTAL	\$6,071,716,400	\$32,991,300	\$6,104,707,700		\$1,143,000		\$243,919,900		\$6,349,770,600

1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2003, Chapter 262) and the individual agency amount as it appears in the Appropriations Report.

2/ This Appropriations Report has incorporated the Governor's vetoes without making an assessment of their legality. As of this writing, there is pending litigation concerning the legality of certain vetoes.

3/ Represents individual agency section of General Appropriation Act.

4/ Appropriations separate from the General Appropriation Act. Individual bill detail appears in the "Budget Detail" section.

5/ Appropriations from prior sessions or permanent statutory appropriations.

6/ The budget as transmitted to the Governor includes Federal Match Rate savings of \$(79,094,500) for AHCCCS, \$(14,906,000) for DES and \$(18,318,300) for DHS plus additional disproportionate share match of \$6,173,800 for AHCCCS. The budget as enacted includes the same adjustments with the exception of the \$14,906,000 in DES savings, which the Governor line item vetoed.

7/ Actual General Appropriation Act appropriation is \$2,946,509,000. This number is in error and double counts the FY 2003 delayed payment that was rolled over into FY 2004. This number will need to be amended downward by the end of FY 2004.

8/11/03

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
GENERAL FUND - FY 2005 1/**

	General Appropriation Act - Individual Agency	FY 2005 Additional Appropriations	Prior Year Advanced Appropriations	FY 2005 Approp Rpt Total
	2/	3/	4/	
<b>BUDGET UNITS</b>				
Administration, AZ Department of	0			\$0
Administrative Hearings, Office of	0			0
Agriculture, AZ Department of	0			0
AHCCCS	0			0
Arts, Arizona Commission on the	0			0
Attorney General - Department of Law	0			0
Banking Department, State	0			0
Building and Fire Safety, Department of	0			0
Charter Schools, State Board for	683,100			683,100
Commerce, Department of	0			0
Community Colleges, Arizona	0			0
Corporation Commission	0			0
Corrections, State Department of	0			0
Criminal Justice Commission, Arizona	0			0
Deaf and the Blind, Schools for the	0			0
Economic Security, Department of	0			0
Education, Department of	0	191,293,800	15,626,100	206,919,900
Emergency & Military Affairs, Dept of	0	584,500		584,500
Environmental Quality, Department of	0			0
Equal Opportunity, Governor's Office of	0			0
Equalization, State Board of	543,400			543,400
Executive Clemency, Board of	0			0
Geological Survey, Arizona	778,700			778,700
Governor, Office of the	0			0
Gov's Ofc for Excellence in Governmen	0			0
Gov's Ofc of Strategic Planning & Budgeting	0			0
Health Services, Department of	0			0
Historical Society, Arizona	0			0
Historical Society, Prescott	609,900			609,900
Indian Affairs, AZ Commission of	201,000			201,000
Insurance, Department of	0			0
Judiciary				
Supreme Court	0			0
Court of Appeals	0			0
Superior Court	0			0
SUBTOTAL - Judiciary	0	0	0	0
Juvenile Corrections, Department of	0			0
Land Department, State	0			0
Law Enforcement Merit System Council	56,700			56,700
Legislature				
Auditor General	0			0
House of Representatives	0			0
Joint Legislative Budget Committee	0			0
Legislative Council	0			0
Library, Archives & Public Records, AZ State	0			0
Senate	0			0
SUBTOTAL - Legislature	0	0	0	0

	General			
	Appropriation Act -	FY 2005	Prior Year	FY 2005
	Individual	Additional	Advanced	Approp Rpt
Agency	2/	3/	4/	Total
Liquor Licenses & Control, Department of	0			0
Medical Student Loans, Board of	0			0
Mine Inspector, State	0			0
Mines & Mineral Resources, Department of	648,300			648,300
Navigable Stream Adjudication Commissior	157,000			157,000
Nursing, State Board of	134,900			134,900
Occupational Safety & Health Review Boarc	4,800			4,800
Parks Board, Arizona State	0			0
Personnel Board	333,000			333,000
Pioneers' Home, AZ	0			0
Postsecondary Education, Commission for	0			0
Public Safety, Department of	0			0
Racing, Arizona Department of	0			0
Radiation Regulatory Agency	0	451,600		451,600
Rangers' Pensions, Arizona	12,600			12,600
Real Estate Department, State	0			0
Revenue, Department of	0			0
School Facilities Board	0		100,000,000	100,000,000
Secretary of State	0			0
Tax Appeals, State Board of	273,300			273,300
Tourism, Office of	0			0
Transportation, Department of	0			0
Treasurer, State	0			0
Uniform State Laws, Commission or	0			0
Universities				
Arizona State University - Main Campu:	0			0
Arizona State University - East Campu:	0			0
Arizona State University - West Campus	0			0
Northern Arizona University	0			0
Board of Regents	0			0
University of Arizona - Main Campu:	0			0
University of Arizona - Health Sciences Cente:	0			0
SUBTOTAL - Universities:	0	0	0	0
Veterans' Services, Department of	0			0
Water Resources, Department of	0			0
Weights and Measures, Department of	0			0
<b>OPERATING BUDGET TOTAL</b>	<b>4,436,700</b>	<b>192,329,900</b>	<b>115,626,100</b>	<b>312,392,700</b>
<b>GRAND TOTAL</b>	<b>4,436,700</b>	<b>192,329,900</b>	<b>115,626,100</b>	<b>312,392,700</b>

1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2003, Chapter 262) and the individual agency amount as it appears in the Appropriations Report

2/ Represents individual agency section of General Appropriation Act

3/ Appropriations separate from the General Appropriation Act. Individual bill detail appears in the "Budget Detail" section

4/ Appropriations from prior sessions or permanent statutory appropriations

8/11/03

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUNDS - FY 2004 1/**

General Appropriation Act - Individual Agency	Governor's Line Item Veto 2/	Total General Appropriation Act -				FY 2004 Additional		Prior Year	FY 2004
		Agency 3/	Health Insurance 4/	AFIS 5/	Retirement 6/	Appropriations 7/	Appropriations 8/	Approp Rpt Total	
<b>BUDGET UNITS</b>									
Accountancy, State Board of									
Board of Accountancy Fund	\$2,111,100	\$2,111,100	0	\$0	\$11,100				\$2,122,200
Acupuncture Board of Examiners									
Acupuncture Board of Examiners Fund	72,700	72,700	1,400	0	1,200				75,300
Administration, AZ Department of									
Air Quality Fund	475,400	475,400	0	0	0				475,400
Capital Outlay Stabilization Fund	11,040,500	11,040,500	69,600	0	68,300				11,178,400
Certificates of Participation Fund	282,600	282,600	0	0	0				282,600
Corrections Fund	612,300	612,300	1,100	1,500	13,200				628,100
Motor Vehicle Pool Revolving Fund	13,327,500	13,327,500	14,400	16,100	18,100				13,376,100
Lease-Purchase Building Operating and Maintenance Fund	0	0	0	0	0				0
Technology and Telecommunications Fund	35,443,700	35,443,700	57,000	45,400	326,300				35,872,400
Risk Management Revolving Fund	95,113,300	95,113,300	127,300	73,700	281,900				95,596,200
Personnel Division Fund	14,641,500	14,641,500	96,100	2,200	300,900				15,040,700
Emergency Medical Services Operating Fund	0	0	0	0	0				0
Special Employee Health Insurance Trust Fund	5,257,300	5,257,300	8,500	9,800	33,000				5,308,600
State Surplus Materials Revolving Fund and Federal Surplus Materials Revolving Fund	4,370,200	4,370,200	21,600	2,700	23,300				4,417,800
Total - AZ Department of Administration	180,564,300	180,564,300	395,600	151,400	1,065,000	0	0		182,176,300
Administrative Hearings, Office of									
AHCCCS Donations Fund	13,900	13,900	0	0	0				13,900
Agriculture, AZ Department of									
Agricultural Commercial Truck Fee Fund	0	0	0	0	0				0
Agriculture Administrative Services Fund	0	0	0	0	0				0
Aquaculture Fund	9,200	9,200	0	0	0				9,200
Egg Inspection Fund	473,500	473,500	5,300	0	9,400				488,200
Citrus, Fruit and Vegetable Revolving Fund	967,700	967,700	20,200	0	20,100				1,008,000
Commercial Feed Fund	198,700	198,700	3,000	0	3,700				205,400
Fertilizer Materials Fund	249,400	249,400	3,800	0	4,500				257,700
Livestock Custody Fund	79,400	79,400	0	0	0				79,400
Livestock Inspection Fund	0	0	0	0	0				0
Pesticide Fund	230,200	230,200	4,800	0	5,000				240,000
Consulting and Training Fund	61,600	61,600	800	0	1,300				63,700
Dangerous Plants, Pests and Diseases Fund	21,400	21,400	0	0	0				21,400
Arizona Protected Native Plant Fund	235,500	235,500	9,000	0	5,100				249,600
Seed Law Fund	49,500	49,500	400	0	1,000				50,900
Total - AZ Department of Agriculture	2,576,100	2,576,100	47,300	0	50,100	0	0		2,673,500
AHCCCS									
Budget Neutrality Compliance Fund	5,324,600	5,324,600	0	0	0				5,324,600
Children's Health Insurance Program Fund	86,850,500	86,850,500	0	23,400	0				86,873,900
County Contribution Fund	7,446,500	7,446,500	0	0	0				7,446,500
Tobacco Tax and Health Care Fund									
Medically Needy Account	79,987,000	79,987,000	0	0	0				79,987,000
Tobacco Products Tax Fund									
Emergency Health Services Account	26,222,800	26,222,800	0	0	0				26,222,800
Donations Fund	1,709,300	1,709,300	36,300	0	27,100				1,772,700
Total - AHCCCS	207,540,700	207,540,700	36,300	23,400	27,100	0	0		207,627,500
Appraisal, State Board of									
Board of Appraisal Fund	476,000	476,000	2,000	0	6,100				484,100

	General		Total General				FY 2004 Additional Appropriations 7/	Prior Year Advanced Appropriations 8/	FY 2004 Approp Rpt Total
	Appropriation Act - Individual Agency	Governor's Line Item Veto 2/	Appropriation Act - Individual Agency 3/	Health Insurance 4/	AFIS 5/	Retirement 6/			
Arts, Arizona Commission on the Parks Board Heritage Fund	1,800,000	(1,800,000)	0	0	0	0			0
Attorney General - Department of Law									
AG Legal Services Cost Allocation Fund	0		0	0	0	0			0
Collection Enforcement Revolving Fund	3,595,800		3,595,800	127,600	0	46,100			3,769,500
Antitrust Enforcement Revolving Fund	167,000		167,000	0	0	3,500			170,500
Victims' Rights Fund	3,173,600		3,173,600	0	1,200	10,200			3,185,000
Interagency Service Agreements Func	17,322,900		17,322,900	163,600	0	393,800			17,880,300
Consumer Fraud Revolving Fund	1,805,600		1,805,600	22,300	0	27,600			1,855,500
Total - Attorney General - Department of Law	26,064,900		26,064,900	313,500	1,200	481,200	0	0	26,860,800
Automobile Theft Authority									
Auto Theft Authority Fund	4,019,000		4,019,000	11,200	0	8,000			4,038,200
Barbers, Board of									
Board of Barbers Fund	213,700		213,700	3,700	0	4,000			221,400
Behavioral Health Examiners, Board of									
Board of Behavioral Health Examiners Fund	771,600		771,600	27,200	1,600	13,400			813,800
Chiropractic Examiners, State Board of									
Board of Chiropractic Examiners Fund	439,600		439,600	4,600	0	6,600			450,800
Commerce, Department of									
Bond Fund	115,800		115,800	2,100	0	2,300			120,200
CEDC Fund	2,893,500		2,893,500	12,000	5,200	15,700			2,926,400
State Lottery Fund	240,700		240,700	1,700	0	5,800			248,200
Oil Overcharge Fund	148,500		148,500	500	4,100	3,300			156,400
Total - Department of Commerce	3,398,500		3,398,500	16,300	9,300	27,100	0	0	3,451,200
Contractors, Registrar of									
Registrar of Contractors Fund	9,793,400		9,793,400	74,700	8,400	148,000			10,024,500
Corporation Commission									
Arizona Arts Trust Fund	37,900		37,900	0	0	900			38,800
Utility Regulation Revolving Fund	11,064,100		11,064,100	140,700	2,100	224,000			11,430,900
Public Access Fund	1,779,900		1,779,900	21,300	1,800	21,500			1,824,500
Securities Regulatory and Enforcement Fund	3,333,300		3,333,300	21,700	2,100	66,900			3,424,000
Investment Management Regulatory and Enforcement Fund	747,100		747,100	6,600	0	17,100			770,800
Pipeline Safety Revolving Fund	0		0	0	0	0			0
Total - Corporation Commission	16,962,300		16,962,300	190,300	6,000	330,400	0	0	17,489,000
Corrections, State Department of									
Corrections Fund	28,394,700		28,394,700	0	0	0			28,394,700
Penitentiary Land Fund	875,000		875,000	0	(5,800)	0			869,200
State Charitable, Penal and Reformatory Institutions Land Fund	570,000		570,000	0	0	0			570,000
State Education Fund for Correctional Education	2,122,200		2,122,200	0	0	0			2,122,200
Alcohol Abuse Treatment Fund	449,300		449,300	0	0	0			449,300
Total - State Department of Corrections	32,411,200		32,411,200	0	(5,800)	0	0	0	32,405,400
Cosmetology, Board of									
Board of Cosmetology Fund	1,515,100		1,515,100	0	2,500	21,300			1,538,900
Criminal Justice Commission, Arizona									
Criminal Justice Enhancement Fund	541,400		541,400	6,200	2,800	10,900			561,300
Victim Compensation and Assistance Fund	2,900,000		2,900,000	0	0	0			2,900,000
State Aid to County Attorneys Fund	706,500		706,500	0	0	0			706,500
State Aid to Indigent Defense Fund	670,800		670,800	0	0	0			670,800
Total - Arizona Criminal Justice Commission	4,818,700		4,818,700	6,200	2,800	10,900	0	0	4,838,600
Deaf and the Blind, AZ Schools for the									
Arizona Schools for the Deaf and the Blind Fund	11,960,600		11,960,600	325,400	0	306,700			12,592,700
Telecommunications Excise Tax Fund	1,817,000		1,817,000	26,000	0	35,400			1,878,400
Total - AZ Schools for the Deaf and the Blind	13,777,600		13,777,600	351,400	0	342,100	0	0	14,471,100
Deaf and the Hard of Hearing, Comm. for the Telecommunication Fund for the Deaf	5,142,100		5,142,100	31,400	0	16,800			5,190,300

	General		Total General				FY 2004 Additional Appropriations 7/	Prior Year Advanced Appropriations 8/	FY 2004 Approp Rpt Total
	Appropriation Act - Individual Agency	Governor's Line Item Veto 2/	Appropriation Act - Individual Agency 3/	Health Insurance 4/	AFIS 5/	Retirement 6/			
Dental Examiners, State Board of									
Board of Dental Examiners Fund	857,400		857,400	9,400	2,300	12,600			881,700
Drug & Gang Prevention Resource Center									
Drug and Gang Prevention Resource Center Fund	254,800		254,800	1,500	0	5,700			262,000
Intergovernmental Agreements and Grants	1,197,500		1,197,500	0	0	12,100			1,209,600
Total - Drug & Gang Prevention Resource Center	1,452,300		1,452,300	1,500	0	17,800	0	0	1,471,600
Economic Security, Department of									
Federal Temporary Assistance for Needy Families Block Grant	241,975,700		241,975,700	0	0	852,400			242,828,100
Federal Child Care and Development Fund Block Grant	126,198,200		126,198,200	102,400	0	194,100			126,494,700
Special Administration Fund	2,121,200		2,121,200	2,000	0	6,300			2,129,500
Public Assistance Collections Fund	438,600		438,600	1,700	0	6,500			446,800
Long Term Care System Fund	21,151,600		21,151,600	43,100	0	46,100			21,240,800
Child Support Enforcement Administration Fund	11,939,500		11,939,500	123,400	0	200,500			12,263,400
Domestic Violence Shelter Fund	1,700,000		1,700,000	0	0	0			1,700,000
Child Abuse Prevention Fund	1,564,400		1,564,400	300	0	1,000			1,565,700
Children and Family Services Training Program Fund	209,600		209,600	0	0	0			209,600
Spinal and Head Injuries Trust Fund	2,465,900		2,465,900	2,200	0	10,000			2,478,100
Workforce Investment Act Grant	47,960,700		47,960,700	9,100	0	34,900			48,004,700
Statewide Cost Allocation Plan Fund	1,000,000		1,000,000	0	0	0			1,000,000
Housing Trust Fund	0		0	0	0	0			0
Job Training Fund	3,746,400		3,746,400	37,200	0	45,800			3,829,400
Utility Assistance Fund	500,000		500,000	0	0	0			500,000
Federal Reed Act Grant	0		0	0	0	0			0
Total - Department of Economic Security	462,971,800		462,971,800	321,400	0	1,397,600	0	0	464,690,800
Education, Department of									
Proposition 301 Fund	6,842,300		6,842,300	49,100	0	23,800			6,915,200
Permanent State School Fund	59,761,100		59,761,100	0	0	0			59,761,100
Teacher Certification Fund	1,486,200		1,486,200	19,600	0	29,200			1,535,000
Total - Department of Education	68,089,600		68,089,600	68,700	0	53,000	0	0	68,211,300
Emergency & Military Affairs, Dept of									
Emergency Response Fund	132,700		132,700	0	0	0			132,700
Environmental Quality, Department of									
Solid Waste Fee Fund	1,263,000		1,263,000	7,200	5,600	19,000			1,294,800
Water Quality Fee Fund	3,606,900		3,606,900	86,600	9,200	34,200			3,736,900
Hazardous Waste Fund	668,300		668,300	8,100	6,500	12,700			695,600
Air Permits Administration Fund	5,262,400		5,262,400	23,700	22,200	76,400			5,384,700
Emissions Inspection Fund	35,618,300		35,618,300	17,800	14,500	42,500			35,693,100
Air Quality Fee Fund	4,615,900		4,615,900	11,800	0	33,300			4,661,000
Indirect Cost Recovery Fund	11,652,000		11,652,000	50,800	(158,500)	122,600			11,666,900
Used Oil Fund	129,300		129,300	400	0	1,200			130,900
Underground Storage Tank Fund	22,000		22,000	0	0	0			22,000
Recycling Fund	2,077,100		2,077,100	3,800	1,900	8,300			2,091,100
Total - Department of Environmental Quality	64,915,200		64,915,200	210,200	(98,600)	350,200	0	0	65,377,000
Equalization, State Board of									
State Board of Equalization Fund	0		0	0	0	0			0
Exposition and State Fair Board, AZ									
Arizona Exposition and State Fair Fund	14,768,400		14,768,400	0	(3,700)	135,100			14,899,800
Funeral Directors and Embalmers, Board of									
Board of Funeral Directors & Embalmers Fund	273,500		273,500	400	0	5,200			279,100
Game and Fish Department, AZ									
Game and Fish Fund	22,330,500		22,330,500	192,800	29,000	730,000			23,282,300
Waterfowl Conservation Fund	43,500		43,500	0	(100)	0			43,400
Wildlife Endowment Fund	16,000		16,000	0	0	0			16,000
Watercraft Licensing Fund	2,086,800		2,086,800	23,900	2,100	28,000			2,140,800

	General		Total General				FY 2004 Additional Appropriations 7/	Prior Year Advanced Appropriations 8/	FY 2004 Approp Rpt Total
	Appropriation Act - Individual Agency	Governor's Line Item Veto 2/	Appropriation Act - Individual Agency 3/	Health Insurance 4/	AFIS 5/	Retirement 6/			
Game, Nongame, Fish and Endangered Species Fund	289,600		289,600	0	(800)	4,600			293,400
Total - AZ Game and Fish Department	24,766,400		24,766,400	216,700	30,200	762,600	0	0	25,775,900
Gaming, Department of									
Tribal State Compact Fund	1,502,200		1,502,200	0	9,800	16,600			1,528,600
Arizona Benefits Fund	8,951,100		8,951,100	327,900	0	112,400			9,391,400
Total - Department of Gaming	10,453,300		10,453,300	327,900	9,800	129,000	0	0	10,920,000
Government Information Tech. Agency									
Information Technology Fund	2,458,100		2,458,100	0	0	49,500			2,507,600
Gov's Ofc for Excellence in Government									
Office for Excellence in Government Fund	0		0	0	0	0			0
Health Services, Department of									
Arizona Medical Board Fund	100,000		100,000	0	0	0			100,000
Capital Outlay Stabilization Fund	1,100,000		1,100,000	0	0	0			1,100,000
Nursing Care Institution Resident Protection Fund	38,000		38,000	0	0	0			38,000
Disease Control Research Fund			0	0	0	0			0
Newborn Screening Program Fund	3,690,000		3,690,000	14,900	0	13,500			3,718,400
Indirect Cost Fund	6,740,000		6,740,000	47,400	0	85,900			6,873,300
Federal Child Care and Development Fund Block Grant	395,000		395,000	8,500	0	7,300			410,800
Tobacco Tax and Health Care Fund Medically Needy Account	29,424,800		29,424,800	0	0	0			29,424,800
Tobacco Tax and Health Care Fund Health Education Account			0	0	0	0			0
Emergency Medical Services Operating Fund	3,745,400		3,745,400	22,400	0	43,100			3,810,900
Poison Control Fund	1,850,000		1,850,000	0	0	0			1,850,000
Environmental Laboratory Licensure Revolving Fund	800,900		800,900	10,200	0	11,700			822,800
Child Fatality Review Fund	100,000		100,000	0	0	0			100,000
Substance Abuse Services Fund			0	0	0	0			0
Medical Services Stabilization Fund			0	0	0	0			0
Arizona State Hospital Fund	8,300,000		8,300,000	0	0	0			8,300,000
ASH Land Earnings Fund	650,000		650,000	0	0	0			650,000
State Lottery Fund	330,000	(330,000)	0	0	0	0			0
Vital Records Electronic Systems Fund	1,400,000		1,400,000	0	0	0			1,400,000
Health Research Fund	1,000,000		1,000,000	0	0	0		5,500,000	6,500,000
Total - Department of Health Services	59,664,100	(330,000)	59,334,100	103,400	0	161,500	0	5,500,000	65,099,000
Homeopathic Medical Examiners, Board of Bd of Homeopathic Medical Examiners Fund	72,700		72,700	700	0	1,400			74,800
Housing, Department of									
Housing Trust Fund	400,000		400,000	20,700	2,300	9,200			432,200
Indian Affairs, AZ Commission of									
Tribal State Compact Fund	0		0	0	0	0			0
Industrial Commission of AZ									
Industrial Commission Administrative Fund	16,094,500		16,094,500	104,900	4,400	295,000			16,498,800
Judiciary - Supreme Court									
Confidential Intermediary and Private Fiduciary Fund	415,800		415,800	3,400	1,600	7,500			428,300
Court Appointed Special Advocate Fund	3,365,000		3,365,000	25,300	0	12,400			3,402,700
Criminal Justice Enhancement Fund	3,025,300		3,025,300	1,900	0	3,900			3,031,100
Defensive Driving School Fund	5,216,800		5,216,800	0	1,300	7,200			5,225,300
Judicial Collection Enhancement Fund	14,688,300		14,688,300	0	0	3,500			14,691,800
State Aid to the Courts Fund	1,839,400		1,839,400	700	0	0			1,840,100
Total - Supreme Court	28,550,600		28,550,600	31,300	2,900	34,500	0	0	28,619,300
Judiciary - Superior Court									
Criminal Justice Enhancement Fund	6,956,600		6,956,600	3,100	0	6,800			6,966,500

	General		Total General					FY 2004	Prior Year	FY 2004
	Appropriation Act - Individual		Appropriation Act - Individual		Health	AFIS	Retirement	Additional	Advanced	Approp Rpt
	Agency	Governor's Line Item Veto 2/	Agency	3/	Insurance 4/	5/	6/	7/ Appropriations	8/ Appropriations	Total
State Aid to the Courts Fund	0		0		0	0	0			0
Total - Superior Court	6,956,600		6,956,600		3,100	0	6,800	0	0	6,966,500
SUBTOTAL - Judiciary	35,507,200		35,507,200		34,400	2,900	41,300	0	0	35,585,800
Juvenile Corrections, Department of										
State Charitable, Penal and Reformatory										
Institutions Land Fund	360,000		360,000		0	0	0			360,000
Criminal Justice Enhancement Fund	585,300		585,300		0	0	0			585,300
State Education Fund for Committed Youth	2,687,000		2,687,000		0	0	68,900			2,755,900
Total - Department of Juvenile Corrections	3,632,300		3,632,300		0	0	68,900	0	0	3,701,200
Land Department, State										
Environmental Special Plate Fund	490,000		490,000		0	0	0			490,000
Game and Fish Commission Heritage Fund	0		0		0	0	0			0
Total - State Land Department	490,000		490,000		0	0	0	0	0	490,000
Legislature										
Legislative Council										
Information Technology Fund	0		0		0	0	0			0
Library, Archives & Public Records, AZ State										
Records Services Fund	416,300		416,300		5,900	0	3,900			426,100
Total - Legislature	416,300		416,300		5,900	0	3,900	0	0	426,100
Lottery Commission, AZ State										
State Lottery Fund	48,457,400		48,457,400		0	4,200	138,300			48,599,900
Medical Board, Arizona										
Arizona Medical Board Fund	4,631,800		4,631,800		39,800	1,200	79,400			4,752,200
Medical Student Loans, Board of										
Medical Student Loan Fund	47,200		47,200		0	0	0			47,200
Arizona Medical Board Fund	283,400		283,400		0	0	0			283,400
Total - Board of Medical Student Loans	330,600		330,600		0	0	0	0	0	330,600
Naturopathic Physician Examiners Board										
Naturopathic Physicians Board of Medical Examiners	212,200		212,200		0	0	4,500	75,000		291,700
Nursing, State Board of										
Board of Nursing Fund	3,040,200		3,040,200		7,300	2,700	55,400			3,105,600
Nursing Care Institution Administrators Board										
Nursing Care Institution Administrators Licensing & Assisted Living Facility Managers' Certification Fund	353,300		353,300		1,500	0	6,900			361,700
Occupational Therapy Examiners, Board of										
Occupational Therapy Fund	208,400		208,400		1,800	0	3,500			213,700
Opticians, State Board of Dispensing										
Board of Dispensing Opticians Fund	108,100		108,100		3,600	0	1,600			113,300
Optometry, State Board of										
Board of Optometry Fund	157,400		157,400		3,300	0	2,700			163,400
Osteopathic Examiners, AZ Board of										
Board of Osteopathic Examiners Fund	459,000		459,000		0	0	7,900			466,900
Parks Board, Arizona State										
Game and Fish Commission Heritage Fund	0		0		0	0	0			0
State Parks Enhancement Fund	9,170,600		9,170,600		814,800	6,300	126,200			10,117,900
Land Conservation Fund - Administration Account	700,000		700,000		0	0	0			700,000
Law Enforcement and Boating Safety Fund	1,092,700		1,092,700		0	0	0			1,092,700
Reservation Surcharge Revolving Fund	293,700		293,700		0	0	5,000			298,700
Total - Arizona State Parks Board	11,257,000		11,257,000		814,800	6,300	131,200	0	0	12,209,300
Pharmacy, AZ State Board of										
AZ State Board of Pharmacy Fund	1,315,700		1,315,700		3,200	1,600	27,200			1,347,700
Physical Therapy Examiners, Board of										
Board of Physical Therapy Fund	230,600		230,600		2,000	0	4,500			237,100
Pioneers' Home, AZ										
Miners' Hospital Fund	1,100,000		1,100,000		0	2,200	19,300			1,121,500
State Charitable Fund	714,900		714,900		0	0	0			714,900
Total - AZ Pioneers' Home	1,814,900		1,814,900		0	2,200	19,300	0	0	1,836,400

	General		Total General				FY 2004		Prior Year	FY 2004
	Appropriation Act - Individual Agency	Governor's Line Item Veto 2/	Appropriation Act - Individual Agency 3/	Health Insurance 4/	AFIS 5/	Retirement 6/	Additional Appropriations 7/	Advanced Appropriations 8/	Approp Rpt Total	
Podiatry Examiners, State Board of Podiatry Fund	102,400		102,400	500	0	1,700			104,600	
Postsecondary Education, Commission for Postsecondary Education Fund	2,783,600		2,783,600	6,100	1,600	5,800			2,797,100	
Private Postsecondary Education, Board for Board for Private Postsecondary Education Fund	247,700		247,700	5,600	0	5,300			258,600	
Psychologist Examiners, State Board of Board of Psychologist Examiners Fund	314,500		314,500	0	0	5,400			319,900	
Public Safety, Department of Highway User Revenue Fund	46,659,600		46,659,600	1,236,600	16,100	785,700			48,698,000	
State Highway Fund	28,565,600		28,565,600	926,900	9,900	649,000			30,151,400	
Arizona Highway Patrol Fund	15,911,700		15,911,700	187,500	5,300	325,400			16,429,900	
Criminal Justice Enhancement Fund	2,207,100		2,207,100	43,000	700	46,400			2,297,200	
Safety Enforcement and Transportation Infrastructure Fund	1,135,300		1,135,300	27,800	400	29,300			1,192,800	
Crime Laboratory Assessment Fund	4,311,800		4,311,800	38,800	(1,100)	75,200			4,424,700	
Arizona Deoxyribonucleic Acid Identification Fund	488,100		488,100	16,000	900	20,100		2,000,000	2,525,100	
Automated Fingerprint Identification Fund	2,184,500		2,184,500	3,000	0	7,400			2,194,900	
Fingerprint Clearance Card Fund	245,000		245,000	17,900	0	5,800			268,700	
Board of Fingerprinting Fund	0		0	0	0	0			0	
County Transportation Contribution Fund	8,206,800		8,206,800	0	0	0			8,206,800	
Sex Offender Monitoring Fund	323,100		323,100	0	0	7,900			331,000	
Motorcycle Safety Fund	80,000		80,000	0	0	0			80,000	
Total - Department of Public Safety	110,318,600		110,318,600	2,497,500	32,200	1,952,200	0	2,000,000	116,800,500	
Racing, Arizona Department of County Fair Racing Fund	356,000		356,000	0	1,100	5,400			362,500	
Racing Administration Fund	74,000		74,000	0	0	1,500			75,500	
Total - Arizona Department of Racing	430,000		430,000	0	1,100	6,900	0	0	438,000	
Radiation Regulatory Agency State Radiologic Technologist Certification Fund	233,200		233,200	2,200	0	4,500			239,900	
Residential Utility Consumer Office Residential Utility Consumer Office Revolving Fund	1,106,200		1,106,200	18,200	0	21,300			1,145,700	
Respiratory Care Examiners, Board of Board of Respiratory Care Examiners' Fund	190,600		190,600	3,700	0	4,300			198,600	
Retirement System, Arizona State State Retirement System Administration Account	20,293,500		20,293,500	5,100	11,300	279,000	720,000		21,308,900	
Long-Term Disability Administration Account	2,616,800		2,616,800	0	0	0			2,616,800	
Total - Arizona State Retirement System	22,910,300		22,910,300	5,100	11,300	279,000	720,000	0	23,925,700	
Revenue, Department of Tobacco Tax and Health Care Fund	417,300		417,300	10,500	0	7,600			435,400	
Estate and Unclaimed Property Fund	1,412,800		1,412,800	14,900	0	20,500			1,448,200	
Liability Setoff Fund	376,100		376,100	3,800	0	5,900			385,800	
Total - Department of Revenue	2,206,200		2,206,200	29,200	0	34,000	0	0	2,269,400	
State Boards' Office Special Services Revolving Fund	275,200		275,200	2,100	0	3,600			280,900	
Structural Pest Control Commission Structural Pest Control Commission Fund	1,841,200		1,841,200	0	0	34,400			1,875,600	
Technical Registration, State Board of Technical Registration Fund	1,303,500		1,303,500	7,300	1,900	21,000			1,333,700	
Tourism, Office of Tourism Fund	0		0	0	0	0			0	
Bond Fund	0		0	0	0	0			0	
CEDC Fund	0		0	0	0	0			0	
Lottery Fund	0		0	0	0	0			0	

	General		Total General				FY 2004	Prior Year	FY 2004
	Appropriation Act - Individual		Appropriation Act - Individual		Health		Additional	Advanced	Approp Rpt
	Agency	Governor's Line Item Veto 2/	Agency 3/	Insurance 4/	AFIS 5/	Retirement 6/	Appropriations 7/	Appropriations 8/	Total
Oil Overcharge Fund	0		0	0	0	0			0
Total - Office of Tourism	0		0	0	0	0			0
Transportation, Department of									
State Highway Fund	322,100,600		322,100,600	2,647,300	462,200	4,703,500			329,913,600
Defensive Driving School Fund			0	0	0	0			0
Highway User Revenue Fund	383,300		383,300	0	0	0			383,300
Air Quality Fund	52,000		52,000	2,500	0	1,200			55,700
Transportation Department Equipment Fund	31,880,000		31,880,000	304,400	68,300	266,000			32,518,700
State Aviation Fund	1,836,700		1,836,700	26,600	2,700	30,100			1,896,100
Safety Enforcement and Transportation Infrastructure Fund	2,336,300		2,336,300	169,000	0	40,400			2,545,700
Motor Vehicle Liability Insurance Enforcement Fund	1,059,600		1,059,600	28,700	0	12,300			1,100,600
Vehicle Inspection & Title Enforcement Fund	1,102,200		1,102,200	0	0	17,200			1,119,400
Total - Department of Transportation	360,750,700		360,750,700	3,178,500	533,200	5,070,700	0	0	369,533,100
Universities									
Arizona State University - Main Campus									
University Collections Fund	129,824,200		129,824,200	0	0	0			129,824,200
Board of Nursing Fund	0		0	0	0	0			0
Total - Arizona State University - Main Campus	129,824,200		129,824,200	0	0	0	0	0	129,824,200
Arizona State University - East Campus									
University Collections Fund	7,113,000		7,113,000	0	0	0			7,113,000
Technology and Research Initiative Fund	2,000,000		2,000,000	0	0	0			2,000,000
Total - Arizona State University - East Campus	9,113,000		9,113,000	0	0	0	0	0	9,113,000
Arizona State University - West Campus									
University Collections Fund	6,639,600		6,639,600	0	0	0			6,639,600
Technology and Research Initiative Fund	1,600,000		1,600,000	0	0	0			1,600,000
Total - Arizona State University - West Campus	8,239,600		8,239,600	0	0	0	0	0	8,239,600
Northern Arizona University									
University Collections Fund	26,189,700		26,189,700	0	0	0			26,189,700
Board of Nursing Fund	0		0	0	0	0			0
Total - Northern Arizona University	26,189,700		26,189,700	0	0	0	0	0	26,189,700
University of Arizona - Main Campus									
University Collections Fund	94,997,500		94,997,500	0	0	0			94,997,500
University of Arizona - Health Sciences Center									
University Collections Fund	7,889,900		7,889,900	0	0	0			7,889,900
Tobacco Tax and Health Care Fund	0		0	0	0	0			0
Medically Needy Account	0		0	0	0	0			0
Board of Medical Examiners Fund	0		0	0	0	0			0
Board of Nursing Fund	0		0	0	0	0			0
Poison Control Fund	0		0	0	0	0			0
Total - Univ. of Arizona - Health Sciences Center	7,889,900		7,889,900	0	0	0	0	0	7,889,900
SUBTOTAL - Universities	276,253,900		276,253,900	0	0	0	0	0	276,253,900
Veterans' Services, Department of									
State Veterans' Conservatorship Fund	540,500		540,500	13,000	1,600	10,100			565,200
State Veterans' Cemetery Fund	179,000		179,000	0	0	3,700			182,700
State Home for Veterans' Trust Fund	10,704,500		10,704,500	58,000	10,300	218,400			10,991,200
Total - Department of Veterans' Services	11,424,000		11,424,000	71,000	11,900	232,200	0	0	11,739,100
Veterinary Medical Examining Board									
Veterinary Medical Examining Board Fund	384,200		384,200	0	0	6,900			391,100
Weights and Measures, Department of									
Air Quality Fund	1,168,600		1,168,600	44,200	0	15,200			1,228,000
<b>OPERATING BUDGET TOTAL</b>	<b>\$2,148,719,500</b>	<b>(\$2,130,000)</b>	<b>\$2,146,589,500</b>	<b>9,687,800</b>	<b>761,800</b>	<b>14,251,000</b>	<b>\$795,000</b>	<b>\$7,500,000</b>	<b>\$2,179,585,100</b>
Unallocated Health Insurance - FY 03	0		0		0				0
Unallocated Health Insurance - FY 04	9,700,000		9,700,000	(9,687,800)	0				12,200
Unallocated Retirement Contributions - FY 04	15,200,000		15,200,000		0	(14,251,000)			949,000
AFIS II Charges	1,000,000		1,000,000		(761,800)				238,200

	General Appropriation Act - Individual Agency	Governor's Line Item Veto	Total General Appropriation Act - Individual Agency	Health Insurance	AFIS	Retirement	FY 2004 Additional Appropriations	Prior Year Advanced Appropriations	FY 2004 Approp Rpt Total
Attorney General Legal Services Cost Allocation	1,600,000		1,600,000		0				1,600,000
Unallocated Lease & Rental Adjustments	0		0		0				0
<b>GRAND TOTAL</b>	<b>\$2,176,219,500</b>	<b>(\$2,130,000)</b>	<b>\$2,174,089,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$795,000</b>	<b>\$7,500,000</b>	<b>\$2,182,384,500</b>

1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2003, Chapter 262) and the individual agency amount as it appears in the Appropriations Report

2/ This Appropriations Report has incorporated the Governor's vetoes without making an assessment of their legality. As of this writing, there is pending litigation concerning the legality of certain vetoes

3/ Represents individual agency section of General Appropriation Act

4/ Section 111 of the General Appropriation Act appropriates a statewide lump sum adjustment for health insurance. Section 111 requires JLBC Staff to determine the agency-by-agency distribution of these funds. This distribution is further explained in a separate chart.

5/ Section 111 of the General Appropriation Act appropriates a statewide lump sum adjustment for increases and new allocations for the costs of operation of the Arizona Financial Information System. Section 111 requires JLBC Staff to determine the agency-by-agency distribution of these funds. This distribution is further explained in a separate chart

6/ Section 111 of the General Appropriation Act appropriates a statewide lump sum adjustment for retirement. Section 111 requires JLBC Staff to determine the agency-by-agency distribution of these funds. This distribution is further explained in a separate chart.

7/ Appropriations separate from the General Appropriation Act. Individual bill detail appears in the "Budget Detail" section

8/ Appropriations from prior sessions or permanent statutory appropriations.

8/13/03

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUNDS - FY 2005 1/**

	General			
	Appropriation Act - Individual Agency	FY 2005 Additional Appropriations	Prior Year Advanced Appropriations	FY 2005 Approp Rpt Total
	2/	3/	4/	
<u>BUDGET UNITS</u>				
Accountancy, State Board of				
Board of Accountancy Fund	\$2,113,000			\$2,113,000
Acupuncture Board of Examiners				
Acupuncture Board of Examiners Fund	72,700			72,700
Administration, AZ Department of				
Air Quality Fund	0			0
Capital Outlay Stabilization Fund	0			0
Certificates of Participation Fund	0			0
Corrections Fund	0			0
Motor Vehicle Pool Revolving Fund	0			0
Lease-Purchase Building Operating and Maintenance Fund	0			0
Technology and Telecommunications Fund	0			0
Risk Management Revolving Fund	0			0
Personnel Division Fund	0			0
Emergency Medical Services Operating Fund	0			0
Special Employee Health Insurance Trust Fund	0			0
State Surplus Materials Revolving Fund and Federal Surplus Materials Revolving Fund	0			0
Total - AZ Department of Administration	0	0	0	0
Administrative Hearings, Office of				
AHCCCS Donations Fund	0			0
Agriculture, AZ Department of				
Agricultural Commercial Truck Fee Fund	0			0
Agriculture Administrative Services Fund	0			0
Aquaculture Fund	0			0
Egg Inspection Fund	0			0
Citrus, Fruit and Vegetable Revolving Fund	0			0
Commercial Feed Fund	0			0
Fertilizer Materials Fund	0			0
Livestock Custody Fund	0			0
Livestock Inspection Fund	0			0
Pesticide Fund	0			0
Consulting and Training Fund	0			0
Dangerous Plants, Pests and Diseases Fund	0			0
Arizona Protected Native Plant Fund	0			0
Seed Law Fund	0			0
Total - AZ Department of Agriculture	0	0	0	0
AHCCCS				
Budget Neutrality Compliance Fund	0			0
Children's Health Insurance Program Fund	0			0
County Contribution Fund	0			0
Tobacco Tax and Health Care Fund				
Medically Needy Account	0			0
Tobacco Products Tax Fund				
Emergency Health Services Account	0			0
Donations Fund	0			0
Total - AHCCCS	0	0	0	0
Appraisal, State Board of				

	General			
	Appropriation Act - Individual Agency <sup>2/</sup>	FY 2005 Additional Appropriations <sup>3/</sup>	Prior Year Advanced Appropriations <sup>4/</sup>	FY 2005 Approp Rpt Total
Board of Appraisal Fund	474,900			474,900
Arts, Arizona Commission on the Parks Board Heritage Fund	0			0
Attorney General - Department of Law				
AG Legal Services Cost Allocation Fund	0			0
Collection Enforcement Revolving Fund	0			0
Antitrust Enforcement Revolving Fund	0			0
Victims' Rights Fund	0			0
Interagency Service Agreements Func	0			0
Consumer Fraud Revolving Fund	0			0
Total - Attorney General - Department of Law	0	0	0	0
Automobile Theft Authority				
Auto Theft Authority Fund	4,121,500			4,121,500
Barbers, Board of				
Board of Barbers Fund	207,000			207,000
Behavioral Health Examiners, Board of				
Board of Behavioral Health Examiners Fund	771,600			771,600
Chiropractic Examiners, State Board of				
Board of Chiropractic Examiners Fund	439,600			439,600
Commerce, Department of				
Bond Fund	0			0
CEDC Fund	0			0
State Lottery Fund	0			0
Oil Overcharge Fund	0			0
Total - Department of Commerce	0	0	0	0
Contractors, Registrar of				
Registrar of Contractors Fund	9,075,700			9,075,700
Corporation Commission				
Arizona Arts Trust Fund	0			0
Utility Regulation Revolving Fund	0			0
Public Access Fund	0			0
Securities Regulatory and Enforcement Fund	0			0
Investment Management Regulatory and Enforcement Fund	0			0
Pipeline Safety Revolving Fund	0			0
Total - Corporation Commission	0	0	0	0
Corrections, State Department of				
Corrections Fund	0			0
Penitentiary Land Fund	0			0
State Charitable, Penal and Reformatory Institutions Land Fund	0			0
State Education Fund for Correctional Education	0			0
Alcohol Abuse Treatment Fund	0			0
Total - State Department of Corrections	0	0	0	0
Cosmetology, Board of				
Board of Cosmetology Fund	1,504,400			1,504,400
Criminal Justice Commission, Arizona				
Criminal Justice Enhancement Fund	0			0
Victim Compensation and Assistance Fund	0			0
State Aid to County Attorneys Fund	0			0
State Aid to Indigent Defense Fund	0			0
Total - Arizona Criminal Justice Commission	0	0	0	0
Deaf and the Blind, AZ Schools for the				
Arizona Schools for the Deaf and the Blind Fund	0			0
Telecommunications Excise Tax Fund	0			0
Total - AZ Schools for the Deaf and the Blind	0	0	0	0

	General			
	Appropriation Act - Individual Agency <sup>2/</sup>	FY 2005 Additional Appropriations <sup>3/</sup>	Prior Year Advanced Appropriations <sup>4/</sup>	FY 2005 Approp Rpt Total
Deaf and the Hard of Hearing, Comm. for the Telecommunication Fund for the Deaf	5,130,100			5,130,100
Dental Examiners, State Board of Board of Dental Examiners Fund	0			0
Drug & Gang Prevention Resource Center Drug and Gang Prevention Resource Center Fund	254,800			254,800
Intergovernmental Agreements and Grants	1,197,500			1,197,500
Total - Drug & Gang Prevention Resource Center	1,452,300	0	0	1,452,300
Economic Security, Department of Federal Temporary Assistance for Needy Families Block Grant	0			0
Federal Child Care and Development Fund Block Grant	0			0
Special Administration Fund	0			0
Public Assistance Collections Fund	0			0
Long Term Care System Fund	0			0
Child Support Enforcement Administration Fund	0			0
Domestic Violence Shelter Fund	0			0
Child Abuse Prevention Fund	0			0
Children and Family Services Training Program Fund	0			0
Spinal and Head Injuries Trust Fund	0			0
Workforce Investment Act Grant	0			0
Statewide Cost Allocation Plan Fund	0			0
Housing Trust Fund	0			0
Job Training Fund	0			0
Utility Assistance Fund	0			0
Federal Reed Act Grant	0			0
Total - Department of Economic Security	0	0	0	0
Education, Department of Proposition 301 Fund	0			0
Permanent State School Fund	0			0
Teacher Certification Fund	0			0
Total - Department of Education	0	0	0	0
Emergency & Military Affairs, Dept of Emergency Response Fund	0			0
Environmental Quality, Department of Solid Waste Fee Fund	0			0
Water Quality Fee Fund	0			0
Hazardous Waste Fund	0			0
Air Permits Administration Fund	0			0
Emissions Inspection Fund	0			0
Air Quality Fee Fund	0			0
Indirect Cost Recovery Fund	0			0
Used Oil Fund	0			0
Underground Storage Tank Fund	0			0
Recycling Fund	0			0
Total - Department of Environmental Quality	0	0	0	0
Equalization, State Board of State Board of Equalization Fund	0			0
Exposition and State Fair Board, AZ Arizona Exposition and State Fair Fund	14,768,400			14,768,400

	General			
	Appropriation Act - Individual	FY 2005 Additional	Prior Year Advanced	FY 2005 Approp Rpt
	Agency <sup>2/</sup>	Appropriations <sup>3/</sup>	Appropriations <sup>4/</sup>	Total
Funeral Directors and Embalmers, Board of				
Board of Funeral Directors & Embalmers Fund	273,500			273,500
Game and Fish Department, AZ				
Game and Fish Fund	22,372,700			22,372,700
Waterfowl Conservation Fund	43,500			43,500
Wildlife Endowment Fund	16,000			16,000
Watercraft Licensing Fund	2,086,800			2,086,800
Game, Nongame, Fish and Endangered Species Fund	289,600			289,600
Total - AZ Game and Fish Department	24,808,600	0	0	24,808,600
Gaming, Department of				
Tribal State Compact Fund	0			0
Arizona Benefits Fund	0			0
Total - Department of Gaming	0	0	0	0
Government Information Tech. Agency				
Information Technology Fund	2,460,200			2,460,200
Gov's Ofc for Excellence in Government				
Office for Excellence in Government Fund	0			0
Health Services, Department of				
Arizona Medical Board Fund	0			0
Capital Outlay Stabilization Fund	0			0
Nursing Care Institution Resident Protection Fund	0			0
Disease Control Research Fund	0			0
Newborn Screening Program Fund	0			0
Indirect Cost Fund	0			0
Federal Child Care and Development Fund Block Grant	0			0
Tobacco Tax and Health Care Fund Medically Needy Account	0			0
Tobacco Tax and Health Care Fund Health Education Account	0			0
Emergency Medical Services Operating Fund	0			0
Poison Control Fund	0			0
Environmental Laboratory Licensure Revolving Fund	0			0
Child Fatality Review Fund	0			0
Substance Abuse Services Fund	0			0
Medical Services Stabilization Fund	0			0
Arizona State Hospital Fund	0			0
ASH Land Earnings Fund	0			0
State Lottery Fund	0			0
Vital Records Electronic Systems Fund	0			0
Health Research Fund	0		5,500,000	5,500,000
Total - Department of Health Services	0	0	5,500,000	5,500,000
Homeopathic Medical Examiners, Board of				
Bd of Homeopathic Medical Examiners Fund	72,900			72,900
Housing, Department of				
Housing Trust Fund	400,000			400,000
Indian Affairs, AZ Commission of				
Tribal State Compact Fund	0			0
Industrial Commission of AZ				
Industrial Commission Administrative Fund	16,094,500			16,094,500
Judiciary - Supreme Court				
Confidential Intermediary and Private Fiduciary Fund	0			0
Court Appointed Special Advocate Fund	0			0
Criminal Justice Enhancement Fund	0			0

	General			
	Appropriation Act - Individual	FY 2005 Additional	Prior Year Advanced	FY 2005 Approp Rpt
	Agency <sup>2/</sup>	Appropriations <sup>3/</sup>	Appropriations <sup>4/</sup>	Total
Defensive Driving School Fund	0			0
Judicial Collection Enhancement Fund	0			0
State Aid to the Courts Fund	0			0
<b>Total - Supreme Court</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Judiciary - Superior Court				
Criminal Justice Enhancement Fund	0			0
State Aid to the Courts Fund	0			0
<b>Total - Superior Court</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL - Judiciary</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Juvenile Corrections, Department of				
State Charitable, Penal and Reformatory				
Institutions Land Fund	0			0
Criminal Justice Enhancement Fund	0			0
State Education Fund for Committed Youth	0			0
<b>Total - Department of Juvenile Corrections</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Land Department, State				
Environmental Special Plate Fund	0			0
Game and Fish Commission Heritage Fund	0			0
<b>Total - State Land Department</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Legislature				
Legislative Council				
Information Technology Fund	0			0
Library, Archives & Public Records, AZ State				
Records Services Fund	0			0
<b>Total - Legislature</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Lottery Commission, AZ State				
State Lottery Fund	49,306,600			49,306,600
Medical Board, Arizona				
Arizona Medical Board Fund	4,591,200			4,591,200
Medical Student Loans, Board of				
Medical Student Loan Fund	13,200			13,200
Arizona Medical Board Fund	283,400			283,400
<b>Total - Board of Medical Student Loans</b>	<b>296,600</b>	<b>0</b>	<b>0</b>	<b>296,600</b>
Naturopathic Physician Examiners Board				
Naturopathic Physicians Board of Medical Examiners	213,400			213,400
Nursing, State Board of				
Board of Nursing Fund	2,578,700			2,578,700
Nursing Care Institution Administrators Board				
Nursing Care Institution Administrators				
Licensing & Assisted Living Facility				
Managers' Certification Fund	353,400			353,400
Occupational Therapy Examiners, Board of				
Occupational Therapy Fund	208,900			208,900
Opticians, State Board of Dispensing				
Board of Dispensing Opticians Fund	99,100			99,100
Optometry, State Board of				
Board of Optometry Fund	153,400			153,400
Osteopathic Examiners, AZ Board of				
Board of Osteopathic Examiners Fund	434,000			434,000
Parks Board, Arizona State				
Game and Fish Commission Heritage Fund	0			0
State Parks Enhancement Fund	0			0
Land Conservation Fund - Administration Account	0			0
Law Enforcement and Boating Safety Fund	0			0

	General			
	Appropriation Act - Individual	FY 2005 Additional	Prior Year Advanced	FY 2005 Approp Rpt
	Agency <sup>2/</sup>	Appropriations <sup>3/</sup>	Appropriations <sup>4/</sup>	Total
Reservation Surcharge Revolving Fund	0			0
Total - Arizona State Parks Board	0	0	0	0
Pharmacy, AZ State Board of				
AZ State Board of Pharmacy Fund	1,315,700			1,315,700
Physical Therapy Examiners, Board of				
Board of Physical Therapy Fund	230,600			230,600
Pioneers' Home, AZ				
Miners' Hospital Fund	0			0
State Charitable Fund	0			0
Total - AZ Pioneers' Home	0	0	0	0
Podiatry Examiners, State Board of				
Podiatry Fund	102,400			102,400
Postsecondary Education, Commission for				
Postsecondary Education Fund	0			0
Private Postsecondary Education, Board for				
Board for Private Postsecondary Education Fund	245,700			245,700
Psychologist Examiners, State Board of				
Board of Psychologist Examiners Fund	314,500			314,500
Public Safety, Department of				
Highway User Revenue Fund	0			0
State Highway Fund	0			0
Arizona Highway Patrol Fund	0			0
Criminal Justice Enhancement Fund	0			0
Safety Enforcement and Transportation Infrastructure Fund	0			0
Crime Laboratory Assessment Fund	0			0
Arizona Deoxyribonucleic Acid Identification Fund	0			0
Automated Fingerprint Identification Fund	0			0
Fingerprint Clearance Card Fund	0			0
Board of Fingerprinting Fund	0			0
County Transportation Contribution Fund	0			0
Sex Offender Monitoring Fund	0			0
Motorcycle Safety Fund	0			0
Total - Department of Public Safety	0	0	0	0
Racing, Arizona Department of				
County Fair Racing Fund	0			0
Racing Administration Fund	0			0
Total - Arizona Department of Racing	0	0	0	0
Radiation Regulatory Agency				
State Radiologic Technologist Certification Fund	0			0
Residential Utility Consumer Office				
Residential Utility Consumer Office Revolving Fund	1,108,200			1,108,200
Respiratory Care Examiners, Board of				
Board of Respiratory Care Examiners' Fund	190,600			190,600
Retirement System, Arizona State				
State Retirement System Administration Account	20,293,700			20,293,700
Long-Term Disability Administration Account	2,897,700			2,897,700
Total - Arizona State Retirement System	23,191,400	0	0	23,191,400
Revenue, Department of				
Tobacco Tax and Health Care Fund	0			0
Estate and Unclaimed Property Fund	0			0

	General			
	Appropriation Act - Individual Agency	FY 2005 Additional Appropriations	Prior Year Advanced Appropriations	FY 2005 Approp Rpt Total
	2/	3/	4/	
Liability Setoff Fund	0			0
Total - Department of Revenue	0	0	0	0
State Boards' Office				
Special Services Revolving Fund	275,200			275,200
Structural Pest Control Commission				
Structural Pest Control Commission Fund	1,841,900			1,841,900
Technical Registration, State Board of				
Technical Registration Fund	1,306,500			1,306,500
Tourism, Office of				
Tourism Fund	0			0
Bond Fund	0			0
CEDC Fund	0			0
Lottery Fund	0			0
Oil Overcharge Fund	0			0
Total - Office of Tourism	0	0	0	0
Transportation, Department of				
State Highway Fund	0			0
Defensive Driving School Fund	0			0
Highway User Revenue Fund	0			0
Air Quality Fund	0			0
Transportation Department Equipment Fund	0			0
State Aviation Fund	0			0
Safety Enforcement and Transportation Infrastructure Fund	0			0
Motor Vehicle Liability Insurance Enforcement Fund	0			0
Vehicle Inspection & Title Enforcement Fund	0			0
Total - Department of Transportation	0	0	0	0
Universities				
Arizona State University - Main Campus				
University Collections Fund	0			0
Board of Nursing Fund	0			0
Total - Arizona State University - Main Campus	0	0	0	0
Arizona State University - East Campus				
University Collections Fund	0			0
Technology and Research Initiative Fund	0			0
Total - Arizona State University - East Campus	0	0	0	0
Arizona State University - West Campus				
University Collections Fund	0			0
Technology and Research Initiative Fund	0			0
Total - Arizona State University - West Campus	0	0	0	0
Northern Arizona University				
University Collections Fund	0			0
Board of Nursing Fund	0			0
Total - Northern Arizona University	0	0	0	0
University of Arizona - Main Campus				
University Collections Fund	0			0
University of Arizona - Health Sciences Center				
University Collections Fund	0			0
Tobacco Tax and Health Care Fund Medically Needy Account	0			0
Board of Medical Examiners Fund	0			0
Board of Nursing Fund	0			0
Poison Control Fund	0			0
Total - Univ. of Arizona - Health Sciences Center	0	0	0	0
SUBTOTAL - Universities	0	0	0	0

	General Appropriation Act - Individual Agency	FY 2005 Additional Appropriations	Prior Year Advanced Appropriations	FY 2005 Approp Rpt Total
	2/	3/	4/	
Veterans' Services, Department of				
State Veterans' Conservatorship Fund	0			0
State Veterans' Cemetery Fund	0			0
State Home for Veterans' Trust Fund	0			0
Total - Department of Veterans' Services	0	0	0	0
Veterinary Medical Examining Board				
Veterinary Medical Examining Board Fund	384,200			384,200
Weights and Measures, Department of				
Air Quality Fund	0			0
<b>OPERATING BUDGET TOTAL</b>	\$172,983,100	\$0	\$5,500,000	\$178,483,100
<b>GRAND TOTAL</b>	\$172,983,100	\$0	\$5,500,000	\$178,483,100

1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2003, Chapter 262) and the individual agency amount as it appears in the Appropriations Report

2/ Represents individual agency section of General Appropriation Act

3/ Appropriations separate from the General Appropriation Act. Individual bill detail appears in the "Budget Detail" section

4/ Appropriations from prior sessions or permanent statutory appropriations.

8/11/03