

**LEASE-PURCHASE APPROPRIATIONS 1/
Department of Administration Building System**

	Fiscal Year 2004			
	GF	OF	Non-Approp	Total
BUDGET UNITS				
Administration, AZ Department of				
16th Ave Parking Garage	218,300			218,300
Capital Center - AG		295,000		295,000 2/
Capital Center	13,000			13,000
Capital Center (vacated by LAPR)	305,300			305,300
ENSCO	5,420,100			5,420,100
1616 W. Adams		16,700		16,700
Tucson Office	61,900	26,800		88,700
DES-West	31,400			31,400
Health Lab	2,371,600			2,371,600
HRIS System		1,504,700		1,504,700
Subtotal - AZ Department of Administration	\$8,421,600	\$1,843,200	\$0	\$10,264,800
Agriculture, AZ Department of				
Tucson Office	11,700	8,500		20,200
Attorney General - Department of Law				
Capital Center	1,170,900	75,200		1,246,100
Tucson Office	18,300			18,300
Subtotal- Attorney General	\$1,189,200	\$75,200	\$0	\$1,264,400
Building and Fire Safety, Department of				
Tucson Office	23,100			23,100
Citizens Clean Elections Commission			21,500	21,500
Contractors, Registrar of				
Tucson Office		25,100		25,100
Corporation Commission				
Tucson Office	21,400	16,800		38,200
Deaf and the Blind, AZ State Schools for the				
Food Service Building	217,200			217,200
High School and Auditorium	1,254,300			1,254,300
Subtotal - Schools for the Deaf & the Blind	\$1,471,500	\$0	\$0	\$1,471,500
Economic Security, Department of				
DES Group Homes	174,600		92,100	266,700
DES-West	968,000	288,700	441,500	1,698,200
Tucson Office	204,800	61,300	82,300	348,400
Capital Center				0 3/
Subtotal - Department of Economic Security	\$1,347,400	\$350,000	\$615,900	\$2,313,300
Education, Department of				
Tucson Office	16,400		9,400	25,800
Environmental Quality, Department of				
Tucson Office	16,500	49,600		66,100
Gaming, Department of				
Tucson Office		2,100		2,100
Governor, Office of the				
Tucson Office	21,800			21,800
Health Services, Department of				
1616 W. Adams			10,100	10,100
Tucson Office	38,200	45,300		83,500
Subtotal - Department of Health Services	\$38,200	\$45,300	\$10,100	\$93,600
Historical Society, Arizona				
Papago Museum	720,700			720,700
Insurance, Department of				
Tucson Office	11,500		4,100	15,600
Judiciary - Court of Appeals				
Tucson Office	272,900			272,900
Judiciary - Supreme Court				
Courts Building	1,655,600			1,655,600
Tucson Office	61,600			61,600
Subtotal - Supreme Court	\$1,717,200	\$0	\$0	\$1,717,200
Subtotal - Judiciary	\$1,990,100	\$0	\$0	\$1,990,100
Juvenile Corrections, Department of				
1616 W. Adams	103,700			103,700
Land Department, State				
1616 W. Adams	493,700			493,700
Legislature - Auditor General				
Tucson Office	29,100			29,100
Legislature - Library, Archives & Public Records,				
Library for the Blind (1030 N. 32nd St.)	102,700			102,700
Records Management Addition	195,800			195,800
Subtotal - Library, Archives & Public Records	\$298,500	\$0	\$0	\$298,500
Liquor Licenses and Control, Department of				
Tucson Office	14,600			14,600
Parks Board, Arizona State				
Tonto Natural Bridge			374,200	374,200
Real Estate Department, State				
Tucson Office	22,400			22,400
Revenue, Department of				
Revenue Building	2,046,400	40,100		2,086,500
Structural Pest Control Commission				
Tucson Office		2,900		2,900
Veterans' Services, Department of				
Tucson Office	6,000	3,200		9,200
Water Resources, Department of				
Tucson Office	52,400			52,400
GRAND TOTAL	\$18,367,900	\$2,462,000	\$1,035,200	\$21,865,100

1/ Pursuant to A.R.S. § 41-792.01, state agencies occupying buildings being lease-purchased by the Arizona Department of Administration shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share of the lease-purchase based on actual occupancy.

2/ The amount represents payment for space occupied by the Attorney General which provides legal services to the Risk Management Division.

3/ This amount represents payment for space occupied by the Attorney General which provides legal services to the Department of Economic Security.