

SUMMARY OF RENT CHARGES ^{1/2/}
Phoenix and Tucson Governmental Malls

	Fiscal Year 2004 Appropriated			
	General Fund	Other Fund	Non-Approp	Total
BUDGET UNITS				
Administration, AZ Department of				
1300 W Washington	6,700	0	0	6,700
1510 W Adams	0	335,500	0	335,500
1522 W Jackson	0	13,200	0	13,200
1537 W Jackson	0	70,100	0	70,100
1802 W Jackson	0	0	74,800	74,800
1850 W Jackson	53,000	0	0	53,000
1645 W Jefferson	0	0	500	500
1937 W Jefferson/CDC	0	111,400	0	111,400
1937 W Jefferson/Wayland	45,700	0	14,900	60,600
1501 W Madison	0	42,900	0	42,900
1801 W Madison	21,300	0	0	21,300
1805 W Madison	27,300	0	0	27,300
1840 W Madison	27,500	0	0	27,500
2910 N. 44th Street	4,600	0	0	4,600
402 W Congress, Tucson	19,300	26,900	0	46,200
Subtotal - AZ Dept of Administration	\$205,400	\$600,000	\$90,200	\$895,600
Administrative Hearings, Office of				
1400 W Washington	95,100	79,200	0	174,300
Registrar of Contractors	0	10,500	0	10,500
Board of Accountancy	0	200	0	200
Board of Cosmetology	0	100	0	100
Board of Dental Examiners	0	100	0	100
Board of Medical Examiners	0	300	0	300
Peace Officers Standards & Training Board	0	0	200	200
State Board of Nursing	0	200	0	200
Structural Pest Control Commission	0	100	0	100
Agriculture, AZ Department of				
2422 W. Holly (Laboratory)	317,400	0	0	317,400
1624 W Adams	4,200	2,200	800	7,200
1688 W Adams	375,100	88,600	18,500	482,200
Subtotal - AZ Dept of Agriculture	\$696,700	\$90,800	\$19,300	\$806,800
Appraisal, State Board of				
1400 W Washington	0	20,900	0	20,900
Arizona Health Care Cost Containment System				
Kingman Building	14,800	0	17,100	31,900
Arts, Commission on the				
417 W. Roosevelt	63,000	0	0	63,000
Attorney General - Department of Law				
1275 W Washington	1,243,400	27,400	0	1,270,800
402 W Congress, Tucson	249,100	0	0	249,100
Subtotal - Attorney General - Dept of Law	\$1,492,500	\$27,400	\$0	\$1,519,900
Auditor General				
2910 N. 44th Street	319,700	0	0	319,700
Automobile Theft Authority				
1400 W Washington	0	30,100	0	30,100
Barbers, Board of				
1400 W Washington	0	11,200	0	11,200
Banking, Department of				
2910 N. 44th Street	173,600	0	19,200	192,800
Behavioral Health Examiners, Board of				
1400 W Washington	0	28,600	0	28,600
Boxing Commission, AZ State				
1400 W Washington	5,300	0	0	5,300
Charter Schools, State Board for				
1700 W Washington	26,000	0	0	26,000
Commerce, Department of				
1700 W Washington	243,300	72,400	113,400	429,100
Contractors, Registrar of				
Kingman Building	0	9,000	0	9,000
Corporation Commission				

	Fiscal Year 2004 Appropriated			
	General Fund	Other Fund	Non-Approp	Total
1200 W Washington	137,300	458,700	0	596,000
1300 W Washington	151,400	199,500	0	350,900
1400 W Washington	75,300	1,700	0	77,000
Subtotal - Corporation Commission	\$364,000	\$659,900	\$0	\$1,023,900
Corrections, State Department of				
1601 W Jefferson	704,400	0	0	704,400
1645 W Jefferson	494,300	0	0	494,300
1831 W Jackson	288,800	0	0	288,800
Subtotal - Dept of Corrections	\$1,487,500	\$0	\$0	\$1,487,500
Deaf and Hard of Hearing, Commission for the				
1400 West Washington	0	49,400	0	49,400
Economic Security, Department of				
1400 W Washington	0	0	11,300	11,300
Kingman Building	137,200	20,000	16,200	173,400
Subtotal - Department of Economic Security	\$137,200	\$20,000	\$27,500	\$184,700
Education, Department of				
1535 W Jefferson	538,900	0	418,200	957,100
Equal Opportunity, Governor's Office of				
1700 W Washington	24,000	0	0	24,000
Equalization, State Board of				
1645 W Jefferson	600	0	0	600
Executive Clemency, Board of				
1645 W Jefferson	82,600	0	0	82,600
Geological Survey, Arizona				
402 W Congress, Tucson	5,500	0	0	5,500
416 W Congress, Tucson	161,400	0	0	161,400
Subtotal - AZ Geological Survey	\$166,900	\$0	\$0	\$166,900
Governor, Office of the				
1700 W Washington	428,900	0	8,700	437,600
1645 W Jefferson	700	0	0	700
Subtotal - Governor's Office	\$429,600	\$0	\$8,700	\$438,300
Gov's Ofc of Strategic Planning & Budgeting				
1700 W Washington	108,800	0	0	108,800
Health Services, Department of				
1400 W Washington	0	0	0	0
1520 W Adams	184,800	114,300	0	299,100
1740 W Adams	716,400	342,400	0	1,058,800
1818 W Adams	162,000	65,700	0	227,700
416 W Congress, Tucson	18,800	4,900	0	23,700
Subtotal - Department of Health Services	\$1,082,000	\$527,300	\$0	\$1,609,300
Housing, Arizona Department of				
1700 W Washington	0	31,900	176,100	208,000
Indian Affairs, AZ Commission of				
1400 W Washington	24,900	0	0	24,900
Insurance, Department of				
1651 E. Morten	51,200	0	6,800	58,000
2910 N. 44th Street	303,700	0	108,800	412,500
Subtotal - Department of Insurance	\$354,900	\$0	\$115,600	\$470,500
Juvenile Corrections, Department of				
1624 W Adams	414,500	0	0	414,500
Library, Archives, and Public Records, AZ State				
1100 W Washington	60,800	0	0	60,800
Medical Examiners, Board of				
9500 Doubletree Rd.	0	248,800	0	248,800
Mine Inspector, State				
1700 W Washington	65,800	0	0	65,800
416 W Congress, Tucson	11,200	0	0	11,200
Subtotal - State Mine Inspector	\$77,000	\$0	\$0	\$77,000
Mines & Mineral Resources, Department of				
1502 W Washington	355,600	0	0	355,600
Navigable Stream Adjudication Commission				
1700 W Washington	8,600	0	0	8,600
Nursing, Board of				
1641 E. Morten	0	191,700	0	191,700
Osteopathic Examiners, Board of				

	Fiscal Year 2004 Appropriated			Total
	General Fund	Other Fund	Non-Approp	
9500 Doubletree Rd.	0	34,700	0	34,700
Parks Board, Arizona State				
1300 W Washington	92,900	24,800	197,200	314,900
1645 W Jefferson	300	0	300	600
Subtotal - AZ State Parks Board	\$93,200	\$24,800	\$197,500	\$315,500
Personnel Board				
1400 W Washington	22,000	0	0	22,000
Private Postsecondary Education, Bd for				
1400 W Washington	0	16,500	0	16,500
Psychologist Examiners, State Board of				
1400 W. Washington	0	17,200	0	17,200
Real Estate, Department of				
2910 N. 44th Street	230,300	0	0	230,300
Respiratory Care Examiners, Board of				
1400 W Washington	0	11,900	0	11,900
Revenue, Department of				
1700 W Washington	4,000	0	0	4,000
402 W Congress, Tucson	146,100	0	0	146,100
416 W Congress, Tucson	102,000	0	0	102,000
Subtotal - Department of Revenue	\$252,100	\$0	\$0	\$252,100
School Facilities Board				
1700 W Washington	103,700	0	0	103,700
Secretary of State				
1700 W Washington	144,600	0	0	144,600
1645 W Jefferson	400	0	0	400
14 N 18th Avenue	35,700	0	0	35,700
Subtotal - Secretary of State	\$180,700	\$0	\$0	\$180,700
State Boards' Office				
1400 W Washington	0	80,000	0	80,000
Acupuncture Board	0	800	0	800
Dispensing Opticians Board	0	1,000	0	1,000
Funeral Board	0	1,500	0	1,500
Homeopathic Board	0	800	0	800
Naturopathic Board	0	1,100	0	1,100
Nursing Care IA	0	1,400	0	1,400
Optometry Board	0	1,100	0	1,100
Physical Therapy Board	0	1,300	0	1,300
Podiatry Board	0	800	0	800
Veterinary Board	0	2,100	0	2,100
Structural Pest Control Commission				
9500 Doubletree Rd.	0	155,300	0	155,300
Tax Appeals, State Board of				
1645 W Jefferson	600	0	0	600
Transportation, Department of ^{3/}				
1275 W Washington	0	110,200	0	110,200
Treasurer, State				
1700 W Washington	129,400	0	0	129,400
GRAND TOTAL	\$10,065,800	\$3,172,600	\$1,203,000	\$14,441,400

^{1/} Pursuant to A.R.S. § 41-792.01, the Joint Legislative Budget Committee Staff reports the amounts appropriated to state agencies for rent of space in state-owned buildings. Agencies pay the greater of the appropriated amount or calculated rent based on actual occupancy of space. Collections are deposited in the Capital Stabilization Fund (COSF) and are available for appropriation for the operations and maintenance of the buildings.

^{2/} The FY 2004 office square footage rental rate is \$15.50 and the storage square footage rate is \$6.00.

^{3/} Represents funding for space occupied by the Attorney General - Department of Law for provision of legal services to the Department of Transportation.