Department of Weights and Measures **A.R.S. § 41-2065**

Director: Sandy Williams JLBC Analyst: Brian Schmitz

	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET			
General Services	1,496,100	1,470,700	1,482,700
Vapor Recovery	331,500	371,300	391,500
Oxygenated Fuel	533,000	779,000	780,800
TOTAL APPROPRIATIONS	**2,360,600**	**2,621,000**	**2,655,000**
OPERATING BUDGET			
Full Time Equivalent Positions	40.5	40.5	39.9
Personal Services	1,264,500	1,269,500	1,312,600
Employee Related Expenditures	283,300	320,300	354,700
Professional and Outside Services	148,600	351,300	307,000
Travel - In State	209,500	200,100	209,900
Travel - Out of State	23,100	15,800	24,000
Other Operating Expenditures	415,600	423,200	492,800
Equipment	16,000	40,800	0
Lump Sum Reduction	0	0	(46,000)
TOTAL APPROPRIATIONS	**2,360,600**	**2,621,000**	**2,655,000** 1/
FUND SOURCES			
General Fund	1,756,100	1,470,700	1,482,700
Other Appropriated Funds			
Air Quality Fund	533,000	1,150,300	1,172,300
Certificates of Participation Fund	71,500	0	0
Subtotal - Other Appropriated Funds	604,500	1,150,300	1,172,300
TOTAL APPROPRIATIONS	**2,360,600**	**2,621,000**	**2,655,000**

AGENCY DESCRIPTION — *The department regulates the determination and representation of weight and measurement in the marketplace and also maintains 2 environmentally related gasoline inspection programs. All programs investigate consumer complaints.*

PERFORMANCE MEASURES	FY 1999 Est./Actual	FY 2000 Est./Actual	FY 2001 Est./Actual	FY 2002-03 Estimate
• Average customer satisfaction rating (Scale 1-5)	NA	4/4	4/4.7	5
• % of retail stores' price scanning devices in compliance (i.e., cash register shows correct price)	NA/40	50/47	60/40	65/70
• % of cleaner burning gas (required in the Phoenix area) samples in compliance with oxygenated fuel standards	95/99	99/97	99/96	99
• % of gasoline dispensing facilities inspected annually that are in compliance with vapor recovery standards	NA/85	90/86	91/83	93/95
• Administration as a % of total cost	NA	16/NA	14/NA	14

1/ General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency

Unfunded FTE Positions — The approved amount includes a General Fund decrease of (0.6) FTE Positions below FY 2002 due to the statewide elimination of FTE Positions. For details on the methodology used to calculate the reduction, please see the *General Provisions* section at the front of the *Appropriations Report*.

General Services Program — This program maintains state standards for weights and measures, inspects weighing and measuring devices to ensure their accuracy, and inspects commercial establishments to ensure that products are sold at their correct weight, measure, and listed price. It is funded from the General Fund.

Vapor Recovery Program — This program inspects gasoline-dispensing devices to ensure that vapor recovery systems are installed and meet state and federal requirements. Starting with FY 2002, the vapor recovery program is funded from the Air Quality Fund.

Oxygenated Fuel Program — This program tests the fuel quality of gasoline and diesel products to ensure that they meet established standards. It is funded from the Air Quality Fund.

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