

Arizona State Veterinary Medical Examining Board

A.R.S. § 32-2201

Executive Director: Louise Battaglia

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Arizona State Veterinary Medical Examining Board	281,200	372,300	384,900
OPERATING BUDGET			
Full Time Equivalent Positions	4.5	5.5	5.5
Personal Services	155,900	206,400	215,800
Employee Related Expenditures	26,900	35,500	45,100
Professional and Outside Services	66,500	85,500	86,400
Travel - In State	5,200	9,100	9,100
Travel - Out of State	1,400	4,600	4,600
Other Operating Expenditures	23,300	23,900	23,900
Equipment	2,000	7,300	0
TOTAL APPROPRIATIONS	281,200	372,300 ^{1/}	384,900 ^{2/}
FUND SOURCES			
Veterinary Medical Examining Board Fund	281,200	372,300	384,900
<i>Subtotal - Other Appropriated Funds</i>	281,200	372,300	384,900
TOTAL APPROPRIATIONS	281,200	372,300	384,900

AGENCY DESCRIPTION — *The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	1,360/1,360	1,500/1,500	1,675/1,515	1,775/1,850
• Number of complaints received about licensees	132/132	105/60	75/83	75
• Average calendar days to resolve a complaint	90/90	90/90	90/90	90
• Number of investigations	17/17	50/70	80/105	80
• Average calendar days to renew a license (from receipt of application to issuance)	65/65	60/60	60/60	60
• Administration as a % of total cost	NA	3/NA	3/NA	3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.