

Acting Executive Director: Valerie Elliott

JLBC Analyst: Kim Hohman

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
State Board of Accountancy	1,442,400	2,118,300	2,114,500
OPERATING BUDGET			
Full Time Equivalent Positions	10.0	10.0	10.0
Personal Services	344,200	341,900	345,500
Employee Related Expenditures	71,000	89,000	93,300
Professional and Outside Services	792,200	1,348,500	1,369,700
Travel - In State	8,100	20,400	20,400
Travel - Out of State	6,500	6,300	6,300
Other Operating Expenditures	186,400	264,900	264,800
Equipment	34,000	47,300	14,500
TOTAL APPROPRIATIONS	1,442,400	2,118,300 ^{1/2/}	2,114,500 ^{3/}
FUND SOURCES			
Board of Accountancy Fund	1,442,400	2,118,300	2,114,500
Subtotal - Other Appropriated Funds	1,442,400	2,118,300	2,114,500
TOTAL APPROPRIATIONS	1,442,400	2,118,300	2,114,500

AGENCY DESCRIPTION — *The board licenses, investigates, and conducts examinations of certified public accountants and public accountants.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	11,200/10,229	11,200/10,674	11,000/11,110	11,250
• Number of complaints received about licensees	1,000/706	1,000/719	1,000/513	1,000
• Average calendar days to resolve a complaint	135/180	180/180	180/180	180
• Number of investigations of licensees	500/353	500/350	500/356	500
• Average calendar days to renew a license (from receipt of application to issuance)	1/1	1/1	1/1	1
• Administration as a % of total cost	NA	0.8/NA	0.7/NA	0.7
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)
 2/ The agency shall report by June 30, 2002 to the Joint Legislative Budget Committee on progress made in evaluating the equity of the board's fee structure in relation to asset management. The report shall include a plan to bring agency expenditures in line with revenues. (General Appropriation Act footnote)
 3/ General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.