

# Board of Respiratory Care Examiners

A.R.S. § 32-3502

Executive Director: Mary Hauf Martin

JLBC Analyst: Kim Hohman

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
Board of Respiratory Care Examiners	143,900	171,000	177,400
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	4.0	4.0	4.0
Personal Services	102,100	129,900	135,300
Employee Related Expenditures	13,300	18,700	19,400
Professional and Outside Services	200	1,500	1,500
Travel - In State	2,400	2,000	2,000
Travel - Out of State	0	200	200
Other Operating Expenditures	25,900	16,700	17,000
Equipment	0	2,000	2,000
<b>TOTAL APPROPRIATIONS</b>	<b>143,900</b>	<b>171,000</b> <sup>1/</sup>	<b>177,400</b> <sup>2/</sup>
<b>FUND SOURCES</b>			
Board of Respiratory Care Examiners Fund	143,900	171,000	177,400
<i>Subtotal - Other Appropriated Funds</i>	143,900	171,000	177,400
<b>TOTAL APPROPRIATIONS</b>	<b>143,900</b>	<b>171,000</b>	<b>177,400</b>

**AGENCY DESCRIPTION** — *The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which include administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.*

<b>PERFORMANCE MEASURES</b>	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	4,000/4,100	4,150/3,650	3,650/3,650	3,650
• Number of complaints received about licensees	120/108	112/114	116/116	118/120
• Average calendar days to resolve a complaint	67/52	60/58	60/60	60
• Number of investigations of licensees	94/101	96/109	110/99	110
• Average calendar days to renew a license (from receipt of application to issuance)	1/1	1/1	1/1	1
• Administration as a % of total cost	NA	1.7/NA	1.7/NA	1.3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

[Click here to return to the Table of Contents](#)

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.