

Radiation Regulatory Agency

A.R.S. § 32-2802 and A.R.S. § 30-652

Director: Aubrey V. Godwin

JLBC Analyst: Brian Schmitz

	FY 2001 Estimate	FY 2002 Approved	FY 2003 Approved
PROGRAM BUDGET			
Radiation Evaluation and Compliance	1,200,000	1,207,400	1,251,700
Medical Radiologic Technology Board of Examiners SLI	156,500	194,300	222,600
<i>Program Subtotal - Radiation Evaluation and Compliance</i>	1,356,500	1,401,700	1,474,300
Emergency Response	11,200	11,200	12,600
Nuclear Emergency Management Fund SLI	403,600	451,600	451,600 ^{1/}
<i>Program Subtotal - Emergency Response</i>	414,800	462,800	464,200
Lump Sum Reduction	0	0	(52,200)
TOTAL APPROPRIATIONS	1,771,300	1,864,500	1,886,300
OPERATING BUDGET			
Full Time Equivalent Positions	30.0	31.0	32.0 ^{2/}
Personal Services	798,900	884,500	919,900
Employee Related Expenditures	175,600	197,500	206,200
Professional and Outside Services	(6,600)	0	0
Travel - In State	50,400	33,100	33,100
Travel - Out of State	6,900	3,100	3,100
Other Operating Expenditures	178,100	92,500	92,500
Equipment	7,900	7,900	7,900
Lump Sum Reduction	0	0	(52,200)
<i>Operating Subtotal</i>	1,211,200	1,218,600	1,210,500
Special Line Items (SLI)	560,100	645,900	652,100
SUBTOTAL	1,771,300	1,864,500	1,862,600
Additional Appropriations -			
Medical Radiologic Technology Board (Ch. 233)	0	0	23,700
TOTAL APPROPRIATIONS	1,771,300	1,864,500	1,886,300 ^{3/}
FUND SOURCES			
General Fund	1,614,800	1,670,200	1,663,700
<u>Other Appropriated Funds</u>			
State Radiologic Technologist Certification Fund	156,500	194,300	222,600
<i>Subtotal - Other Appropriated Funds</i>	156,500	194,300	222,600
TOTAL APPROPRIATIONS	1,771,300	1,864,500	1,886,300

AGENCY DESCRIPTION — *The department regulates the use, storage, and disposal of sources of radiation. This includes licensing or certifying users, inspecting x-ray equipment, developing emergency response capability, and monitoring environmental radiation.*

^{1/} Includes \$451,600 appropriated by Laws 2001, Chapter 277 for the Nuclear Emergency Management Fund.

^{2/} Includes 8 FTE Positions funded from Special Line Items in FY 2003 and 1 FTE Position funded from Laws 2002, Chapter 233 in FY 2003.

^{3/} General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency with Special Line Items.

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• % of x-ray tubes inspected	31/27	29/22	22/31	22/26
• % of x-ray tubes inspected on time	82/98	98/96	96/82.8	97/98
• Radiological incidents (non-Palo Verde related)	16/17	16/14	16/17	16
• Radiological incidents (Palo Verde)	3/1	2/1	2/0	2
• Administration as a % of total cost	NA	17/NA	17/NA	18/17
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

Radiation Evaluation and Compliance Program — This program licenses users of radioactive materials and inspects x-ray machines. The approved amount is funded from the General Fund.

Medical Radiologic Technology Board of Examiners Special Line Item — Monies in this line item are used to pay for certification of x-ray technologists and complaint investigation. It is funded from the State Radiologic Technologist Certification Fund.

Emergency Response Program — This program prepares for and responds to radiation-related incidents in Arizona. It is funded from the General Fund.

Nuclear Emergency Management Fund Special Line Item — This line item provides monies for administering and enforcing the state plan for off-site response to an emergency caused by an accident at a commercial nuclear generating station. It is funded from the General Fund through a special appropriation bill (Laws 2001, Chapter 277), which appropriated \$451,600 and 4 FTE Positions in FY 2003 for the Nuclear Emergency Management Fund.

Additional Appropriations: Medical Radiologic Technology Board (Chapter 233) — This bill appropriates \$23,665 and 1 FTE Position in FY 2003 from the State Radiologic Technologist Certification Fund to the Medical Radiologic Technology Board of Examiners for a secretary to assist the board in regulating nuclear medicine technologists and practical technologists in bone densitometry.

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