

Director: Wade W. Turner

JLBC Analyst: Brian Schmitz

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
Commercial Racing	2,557,000	2,668,400	2,605,900
County Fair Racing	333,100	389,800	406,900
Boxing Regulation	0	0	80,300
<b>TOTAL APPROPRIATIONS</b>	<b>2,890,100</b>	<b>3,058,200</b>	<b>3,093,100</b>
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	54.8	54.8	55.5
Personal Services	1,593,700	1,790,200	1,895,900
Employee Related Expenditures	346,200	408,900	443,800
Professional and Outside Services	486,000	409,900	373,900
Travel - In State	166,100	176,700	178,300
Travel - Out of State	8,500	2,400	2,800
Other Operating Expenditures	238,400	229,100	240,800
Equipment	51,200	41,000	41,000
Lump Sum Reduction	0	0	(83,400)
<b>TOTAL APPROPRIATIONS</b>	<b>2,890,100</b>	<b>3,058,200</b>	<b>3,093,100</b> <sup>1/2/</sup>
<b>FUND SOURCES</b>			
General Fund	2,557,000	2,668,400	2,686,200
<u>Other Appropriated Funds</u>			
County Fair Racing Fund	288,700	328,100	339,600
Racing Administration Fund	44,400	61,700	67,300
<i>Subtotal - Other Appropriated Funds</i>	<u>333,100</u>	<u>389,800</u>	<u>406,900</u>
<b>TOTAL APPROPRIATIONS</b>	<b>2,890,100</b>	<b>3,058,200</b>	<b>3,093,100</b>

**AGENCY DESCRIPTION** — *The department regulates the Arizona pari-mutuel horse and greyhound racing industry through supervision of race meetings, screening of license applicants, collection of taxes and fees, and assessment of fines or other penalties. The Division of Boxing Regulation licenses, investigates, and regulates the professional boxing and kickboxing industry in Arizona.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• % of horse racing customers reporting very good or excellent service	80/95	95/91	93/93	94/95
• % of greyhound racing customers reporting very good or excellent service	80/95	95/93	93/89	94/95
• % of positive horse drug tests	0.8/0.7	0.5/0.9	0.8/2.1	0.9
• % of positive greyhound drug tests	0.07/0.04	0.04/0.2	0.08/0.1	0.1
• Administration as a % of total cost	NA	29/NA	29/NA	31

1/ The Department of Racing shall report to the President of the Senate, the Speaker of the House of Representatives, the chairpersons of the Senate and the House of Representatives Appropriations Committees, and the Director of the Joint Legislative Budget Committee on a semiannual basis on boxing related activities. The report shall contain the number of boxing events, gross receipts, state revenues, and license fee collections. (General Appropriation Act footnote)

2/ General Appropriation Act (Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.

**Unfunded FTE Positions** — The approved amount includes a General Fund decrease of (0.8) FTE Positions below FY 2002 due to the statewide elimination of unfunded FTE Positions. For details on the methodology used to calculate the reduction, please see the *General Provisions* section at the front of the *Appropriations Report*.

**Commercial Racing Program** — This program regulates and supervises pari-mutuel racing and wagering in order to ensure compliance with racing laws. The program is funded from the General Fund. The approved amount includes a \$(39,000) reduction in FY 2003 below FY 2002 for renegotiated drug testing contracts. It also includes a \$(28,300) reduction in FY 2003 below FY 2002 for keeping 1 administrative support FTE Position vacant.

**County Fair Racing Program** — This program regulates, supervises, and promotes county fair racing in Arizona. It is funded from both the County Fair Racing Fund and the Racing Administration Fund.

**Boxing Regulation** — Laws 2002, Chapter 328 transferred responsibility for regulation of the boxing industry to the Department of Racing. The approved amount includes an FY 2003 increase of \$80,300 and 1.5 FTE Positions above FY 2002 for the transfer of boxing regulation to the Department of Racing. This program is funded from the General Fund.

[Click here to return to the Table of Contents](#)