

Executive Director: Maxine McCarthy

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
State Board of Psychologist Examiners	245,700	304,500	327,100
OPERATING BUDGET			
Full Time Equivalent Positions	4.0	4.0	4.0
Personal Services	145,200	162,500	168,600
Employee Related Expenditures	31,200	35,800	36,200
Professional and Outside Services	23,200	44,100	53,100
Travel - In State	2,300	6,100	6,100
Travel - Out of State	2,100	4,400	4,400
Other Operating Expenditures	34,600	51,600	52,100
Equipment	7,100	0	6,600
TOTAL APPROPRIATIONS	245,700	304,500 ^{1/}	327,100 ^{2/}
FUND SOURCES			
Board of Psychologist Examiners Fund	245,700	304,500	327,100
<i>Subtotal - Other Appropriated Funds</i>	245,700	304,500	327,100
TOTAL APPROPRIATIONS	245,700	304,500	327,100

AGENCY DESCRIPTION — *The board licenses and regulates psychologists.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	1,534/1,522	1,563/1,595	1,665/1,566	1,735/1,819
• Number of complaints received about licensees	42/42	45/28	30/43	30
• Average calendar days to resolve a complaint	113/113	110/92	90/130	90
• Number of investigations	42/42	45/28	30/37	30
• Average days to process an application for licensure (from receipt of application to issuance)	57/57	45/45	45/40	45
• Administration as a % of total cost	NA	7/NA	7/NA	7
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.