

State Board for Private Postsecondary Education

A.R.S. § 32-3002

Executive Director: Teri R. Candelaria

JLBC Analyst: Jill Young

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
State Board for Private Postsecondary Education	178,900	247,400	254,600
OPERATING BUDGET			
Full Time Equivalent Positions	3.0	4.0	4.0
Personal Services	119,600	154,500	165,800
Employee Related Expenditures	26,200	38,100	33,500
Professional and Outside Services	0	5,000	5,000
Travel - In State	900	2,000	2,000
Travel - Out of State	1,200	0	0
Other Operating Expenditures	28,300	37,000	37,500
Equipment	2,700	10,800	10,800
TOTAL APPROPRIATIONS	178,900	247,400 ^{1/}	254,600 ^{2/}
FUND SOURCES			
Board for Private Postsecondary Education Fund	178,900	247,400	254,600
<i>Subtotal - Other Appropriated Funds</i>	178,900	247,400	254,600
TOTAL APPROPRIATIONS	178,900	247,400	254,600

AGENCY DESCRIPTION — *The board licenses and regulates approximately 130 private postsecondary educational institutions offering vocational and degree programs. The board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. The board administers the Student Tuition Recovery Fund, which provides financial restitution to students injured by private postsecondary institutional closures.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Institutional licenses approved	227/227	250/335	350/305	350
• Number of student and consumer complaints received*	26/25	31/29	35/27	40
• Average number of days to pay fund claims	180/180	180/180	90/90	90
• Number of institutional inspections	22/22	30/30	45/48	100
• Average days to process student record requests	21/21	21/21	21/21	21
• Administration as a % of total cost	NA	22/NA	22/NA	16
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

* FY 1999, FY 2000, and FY 2001 figures reflect only student complaints received.

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical

adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.