

# Board of Physical Therapy Examiners

A.R.S. § 32-2001

Executive Director: Heidi Herbst Paakkonen

JLBC Analyst: Steve Grunig

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
<b>PROGRAM BUDGET</b>			
Board of Physical Therapy Examiners	204,700	226,600	232,200
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	3.0	3.0	3.0
Personal Services	118,500	135,900	141,500
Employee Related Expenditures	22,300	27,600	27,000
Professional and Outside Services	34,500	34,600	35,200
Travel - In State	1,900	7,000	7,000
Travel - Out of State	0	2,900	2,900
Other Operating Expenditures	23,200	16,600	16,600
Equipment	4,300	2,000	2,000
<b>TOTAL APPROPRIATIONS</b>	<b>204,700</b>	<b>226,600</b> <sup>1/</sup>	<b>232,200</b> <sup>2/</sup>
<b>FUND SOURCES</b>			
Board of Physical Therapy Fund	204,700	226,600	232,200
Subtotal - Other Appropriated Funds	204,700	226,600	232,200
<b>TOTAL APPROPRIATIONS</b>	<b>204,700</b>	<b>226,600</b>	<b>232,200</b>

**AGENCY DESCRIPTION** — *The board licenses and regulates physical therapists. A physical therapist treats patients by exercise, massage, mechanical energy, electrical energy, heat, light, sound, and water. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	NA	NA/3,011	3,100/NA	3,100
• Number of complaints received about licensees	15/15	15/10	15/NA	15
• Average calendar days to resolve a complaint	60/60	60/60	60/NA	75
• Number of investigations	15/15	15/10	15/NA	15
• Average calendar days to renew a license (from receipt of application to issuance)	1/1	1/1	1/NA	1
• Administration as a % of total cost	NA	8/NA	8/NA	8
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.