

Executive Director: L. A. Lloyd

JLBC Analyst: Tim Sweeney

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Arizona State Board of Pharmacy	907,100	1,262,300	1,227,600
OPERATING BUDGET			
Full Time Equivalent Positions	14.0	17.0	17.0
Personal Services	530,100	800,500	823,600
Employee Related Expenditures	110,900	175,400	193,900
Professional and Outside Services	20,900	5,000	5,000
Travel - In State	34,000	50,200	50,200
Travel - Out of State	3,900	4,000	4,000
Other Operating Expenditures	141,100	151,100	150,900
Equipment	66,200	76,100	0
TOTAL APPROPRIATIONS	907,100	1,262,300 ^{1/}	1,227,600 ^{2/}
FUND SOURCES			
Arizona State Board of Pharmacy Fund	907,100	1,262,300	1,227,600
Subtotal - Other Appropriated Funds	907,100	1,262,300	1,227,600
TOTAL APPROPRIATIONS	907,100	1,262,300	1,227,600

AGENCY DESCRIPTION— *The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	NA/11,072	12,000/11,348	12,000/11,477	12,000
• Number of complaints received about licensees	120/80	120/76	120/67	120
• Average calendar days to resolve a complaint	120/100	120/100	120/100	120
• Number of inspections of licensees	NA/1,860	1,800/2,183	3,047/2,061	3,047
• Average calendar days to renew a license (from receipt of application to issuance)	7/5	7/5	5/5	5
• Administration as a % of total cost	NA	0.4/NA	0.4/NA	0.3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency’s budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency’s FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.