

Structural Pest Control Commission

A.R.S. § 32-2302

Executive Director: Jerome Davis

JLBC Analyst: Jason Hampton

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Structural Pest Control Commission	1,725,200	1,744,100	1,851,100
OPERATING BUDGET			
Full Time Equivalent Positions	34.0	33.0	33.0
Personal Services	911,400	1,026,700	1,071,500
Employee Related Expenditures	210,500	262,700	302,200
Professional and Outside Services	84,300	122,200	122,400
Travel - In State	107,200	112,400	112,400
Travel - Out of State	15,800	6,400	6,400
Other Operating Expenditures	305,600	206,500	229,000
Equipment	90,400	7,200	7,200
TOTAL APPROPRIATIONS	1,725,200	1,744,100 ^{1/}	1,851,100 ^{2/}
FUND SOURCES			
Structural Pest Control Commission Fund	1,725,200	1,744,100	1,851,100
<i>Subtotal - Other Appropriated Funds</i>	<u>1,725,200</u>	<u>1,744,100</u>	<u>1,851,100</u>
TOTAL APPROPRIATIONS	1,725,200	1,744,100	1,851,100

AGENCY DESCRIPTION — *The commission licenses and regulates professional pest control companies and conducts examinations of applicators of structural pesticides.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	6,100/6,135	6,350/6,357	6,500/6,428	6,500
• Number of complaints received about licensees	175/120	130/157	160/208	160
• Average calendar days to resolve a complaint	60/60	50/64	45/60	45
• Number of inspections of licensees	950/1,194	1,400/1,405	1,600/1,857	1,600
• Average calendar days to renew a license (from receipt of application to issuance)	160/90	160/43	30/NA	30
• Administration as a % of total cost	NA	14.2/NA	14.2/NA	14.2
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.