

Acting Executive Director: Joyce M. Kossick

JLBC Analyst: Tim Sweeney

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Approved
PROGRAM BUDGET			
Board of Osteopathic Examiners	378,400	412,600	412,100
Health Crisis Fund Repayment SLI	40,000	85,000	
TOTAL APPROPRIATIONS	418,400	497,600	412,100
OPERATING BUDGET			
Full Time Equivalent Positions	8.0	8.0	8.0
Personal Services	251,400	254,400	246,700
Employee Related Expenditures	48,800	58,400	67,900
Professional and Outside Services	15,400	40,000	37,000
Travel - Out of State	2,600	0	0
Other Operating Expenditures	60,200	59,800	60,500
<i>Operating Subtotal</i>	378,400	412,600	412,100
Special Line Items (SLI)	40,000	85,000	0
TOTAL APPROPRIATIONS	418,400	497,600 ^{1/}	412,100 ^{2/}
FUND SOURCES			
Board of Osteopathic Examiners Fund	418,400	497,600	412,100
<i>Subtotal - Other Appropriated Funds</i>	418,400	497,600	412,100
TOTAL APPROPRIATIONS	418,400	497,600	412,100

AGENCY DESCRIPTION — *The agency licenses and regulates medical physicians who practice osteopathic medicine, a system of medical treatment that emphasizes the inter-relationship of the body's muscles, bones, and joints with other body systems as an adjunct to invasive and/or chemically-based treatment.*

PERFORMANCE MEASURES	FY 1999	FY 2000	FY 2001	FY 2002-03
	Est./Actual	Est./Actual	Est./Actual	Estimate
• Number of licensees (new and existing)	1,615/1,545	1,675/1,710	1,765/1,645	1,790/1,815
• Number of complaints received about licensees	350/197	250/160	250/167	250
• Average calendar days to resolve a complaint	120/175	120/205	180/NA	180
• Number of investigations of licensees	225/251	250/177	200/NA	200
• Average calendar days to renew a license (from receipt of application to issuance)	10/28	15/15	15/30	15
• Administration as a % of total cost	NA	0.26/NA	0.26/NA	0.34
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2001, Chapter 236. It was amended by Laws 2002, Chapter 327 only to incorporate statewide salary adjustment changes and other statewide technical adjustments. For details on this agency's FY 2003 budget, please see the *FY 2002 & FY 2003 Appropriations Report*.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2003. (General Appropriation Act footnote)

^{2/} General Appropriation Act (Laws 2001, Chapter 236 as amended by Laws 2002, Chapter 327) funds are appropriated as a Lump Sum by Agency.